

Town of Tilton

2019 Annual Report

T/N WATER DISTRICT
2019 Annual Letter

LOCHMERE VILLAGE DISTRICT
2019 Annual Report

T/N FIRE DISTRICT
2019 Annual Report



TOWN ELECTION

03/10/20

8:00 AM

High School

TOWN MEETING

03/14/20

8:00 AM

High School

FIRE DISTRICT

03/16/20

7:00 PM

High School

SCHOOL DISTRICT

03/21/20

9:00 AM

High School



www.tiltonnh.org

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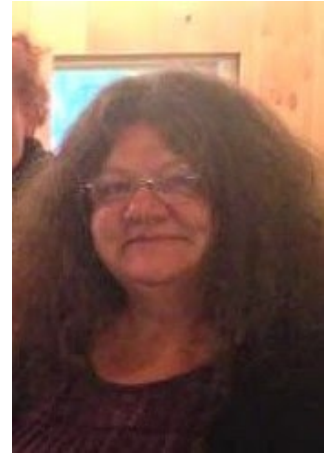
Cover – Student artwork adorning the siphon pump station near Tilton House of Pizza

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The 2019 Town of Tilton Annual Report is Dedicated to

Katherine Dodge Dawson

Katherine Dawson has dedicated 18 years of her life as a Selectman, helping to govern and promote the Town of Tilton. She helped create the Town's Housing Standards Board and has served on just about every existing Town board and commission, as well as on numerous outside Town-related boards. She is currently a Selectman, Sewer Commissioner, and the Town's part-time Health Officer. Over the years, she volunteered whenever and wherever there was a need, including filling temporary vacancies as Deputy Town Clerk/Tax Collector and Town Administrator.



What sets her service apart during her six terms as Selectman has been her steadfast commitment to Tilton's citizens. Her service as Selectman has not been without controversies; her style can be characterized as independent, obstinate, inquisitive, open-minded and one who makes sure that all voices are heard. In fact, her willingness to listen and consider all sides of an issue has, on more than one occasion, led her to reconsider her own position. This courage to change positions from one meeting to another could spark either amazement or disdain from those expecting a different outcome from her. She has neither shied away from, nor ever been intimidated by those appearing before the board especially when their intent was clearly to effect that result. She is reluctant to accept the status quo, nor blindly accept conventional wisdom; she is her own original thinker and does so by doing exhaustive research. She has challenged and, in many cases, testified against those state laws that burden Tilton through unfunded mandates or unnecessary regulation.

Like her father before her, she is an avid reader of the NH Revised Statutes Annotated and equally at home reading woefully long and sometimes incomprehensible contracts, audit reports, and other "governmental" reading that few others would dare read end-to-end. She applies a methodical, sharp attention to detail, flagging items and questioning, and at times interrogating the source - sometimes to prove a point, other times to expose terms detrimental to the Town. She brings her "A" game and an innate ability to consider the future ramifications to the Town and townspeople. Through these 18 years, she has helped shape what Tilton is today balancing the growth of Town services with finding the most economical way to provide those services. While she is leaving the Board of Selectmen, we are sure to see her commitment continue in other areas of our Town and community. For those who would assume the position of Selectman, Katherine Dodge Dawson has provided an exemplary role model from which to pattern how one might think, inquire, act, and govern.

In Memoriam

Cheryl Garrett



The entire community lost a bright and shining star with the passing of Cheryl Garrett, the owner of Pauli's Restaurant, a landmark in downtown Tilton. Cheryl was seen most often in the kitchen shouting out orders, but there was a silent and loving side to Cheryl which many never saw.

Cheryl loved people and knew almost everyone in our community. She, however, never wanted people to know just how giving and loving she was to the community. She often gave our Officers gift cards to distribute to the homeless so that they could come in and get warm and have a cup of coffee and breakfast. Cheryl never refused a request to help any cause in the Town and often asked how she could help whether it was for food for events at the Senior Center or Cash for Cans. She always gave generously to the Little League, football, the Explorers and on and on ...Her heart was bottomless. Often when we put up the TNS Christmas Tree with names on the tree for kids, if there were any left at the end, Cheryl would go shopping with her grandkids and make sure the kids were taken care of.

Never did Cheryl want recognition or kudos for her random acts of kindness. She was a true silent angel. She will be missed in so many ways. She will be forever missed in our Community.

She leaves behind her daughter, Sherri Benson and husband, Corey and three grandsons, and her son, Brian and his wife, Kelly and two granddaughters.

Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen

Patricia Consentino
Katherine Dawson
Peter Fogg
Joseph Jesseman
Jonathan Scanlon

Board of Selectmen's Report

Last year was an exciting one for Tilton as we celebrated our 150th anniversary. The 150th Committee did a wonderful job coordinating events to commemorate our anniversary. One of the highlights was the opening of the time capsule that was buried in 1969 when Tilton celebrated its 100th anniversary. Dick Mayer, who welded the 1969 time capsule shut, was on hand to assist in the opening of the capsule. District 2 Senator Bob Giuda read a commemoration letter from Governor Sununu and gave a brief speech noting the special characteristics of our community. Our Town Clerk/Tax Collector Cindy Reinartz continued the tradition by sealing and overseeing the burial of the new time capsule, which was filled with items to reflect our community in the year 2019.



The celebrations continued throughout the year with Chairman Jon Scanlon kissing a pig to raise money for a local charity, a tube regatta on the river, and a grand summer fair and street dance. The Island Concert series was as spectacular as ever and well-attended. There was also our first annual Zombie Walk at Halloween, with over 150 zombies gathering at the Tilton-Northfield Island Park for music, food, and raffle prizes. The businesses and civic organizations once again joined in these festivities with an amazing variety of "trunk or treat" displays and the popular Children's Costume Parade was well attended.



So many young people jumped on the bandwagon to help celebrate! Amazing young artists from Southwick and Union Sanborn schools painted a beautiful mural on the pump station wall (which is the cover photo of this report) in the parking lot next to the Tilton House of Pizza.

As a further recognition of Tilton's 150th birthday, the NH Division of Historical Resources recommended a NH State Highway Historical Marker commemorating our 150th birthday. All the Selectmen were on hand at the unveiling of the marker, installed at Riverfront Park this past fall. Also on hand to celebrate the unveiling were community members dedicated to researching, preserving, and celebrating Tilton's rich history. These

community members, on their own initiative and with the support of the Selectmen, have created the Tilton Historical Society and have been busy gathering and curating our Town's history for generations to come.

Our Town Administrator Jeanie Forrester worked tirelessly on community economic development activities including regular meetings with businesses, obtaining grants and working with elected officials, businesses and volunteers from Tilton to begin the process of creating a new updated design charrette focused on the historic district. Thanks to Jeanie's dedicated work, Tilton has its first Economic Revitalization Zone in the business park off Route 132 which will incentivize businesses to create more local employment opportunities.

Some of the notable items that came to fruition in 2019 included repaving part of the Main Street sidewalk; the installation of underground wiring for Christmas lights and any future electrical needs; rebuilding Cedar Street and the utilities associated with Cedar Street with final project completion this spring; the installation of LED lighting on the island to reduce our energy costs; and at the direction of our legislative body at the 2019 Town Meeting, we purchased the land on Route 132. We celebrated the 20-year anniversary of our Town Clerk/Tax Collector and in March will say farewell to Selectman Katherine Dawson, who has served for 18 years and to whom this report is dedicated.

In 2019, Tilton saw an increase in its property valuation with a larger percentage increase in residential properties than the commercial properties. This was partly due to the increased housing demand at a time of limited housing stock. Homeowners in Tilton now have more equity in their homes than ever before. And while the tax rate went down by \$2.79 or 11.2% most homeowners saw an increase in their tax bill due to their valuation increase. Our elected officials and professional staff worked hard on the 2020 budget, with the proposed budget being nearly flat, up less than ½ a percent when you factor out the Sewer Commission's passthrough revenue and expense budget which does not impact the tax rate.

Our employees and elected officials worked hard to be responsive and helpful to residents. We made some changes in staffing that better fit our needs without adding more staff. We feel fortunate that we have such a dedicated team of professionals that are not watching the clock, but they are watching the bottom line. For that, the Board of Selectmen offers our sincere gratitude and appreciation for all the accomplishments they have made during the year.



2019 Tilton Board of Selectmen (L-R):
Dawson, Fogg, Jesseman, Consentino, Scanlon
(Photo courtesy of the Winnisquam Echo)



**TOWN OF TILTON
STATE OF NEW HAMPSHIRE**

A PROCLAMATION

***Let it be Know that the Citizens of Tilton, on this occasion,
present the***

**BOSTON POST CANE
to
Marie Monique CECILE Gertrude ROBERT**

Whereas, in 1909, the Boston Post, in an attempt to boost the newspaper's circulation, established the tradition of presenting a Boston Post Cane to the oldest resident of each New England town by distributing 700 canes to towns across New England; and

Whereas, the Town of Tilton has honored the tradition since its inception to recognize and honor its most important senior citizen; and

Whereas, ***Cecile Robert*** has been nominated to be the recipient of Tilton's Boston Post Cane in recognition of her distinguished age of 91 years, in addition to her vitality and service to our Town and Country;

Now therefore, the Town of Tilton, by its Board of Selectmen, is pleased to present ***Cecile Robert*** with a replica of the Boston Post Cane; and

Furthermore, the Town of Tilton shall proudly display an engraved plate bearing the name of ***Cecile Robert*** so that present and future generations will know of the high esteem by which she is held.

Given under our hands and seal on this 25th day of June, in the year of Our Lord, Two Thousand and Nineteen.

***By the Town of Tilton
Board of Selectmen***



Pictured with Cecile Robert are (L-R)
Patricia Consentino, Cecile Robert,
Cindy Reinartz, and Katherine Dawson
(Photo courtesy of the Winnisquam Echo)

PEOPLE SERVING TILTON 2019

Board of Selectmen

| | |
|--------------------------------|------|
| Jonathan G. Scanlon, Chair | 2020 |
| Joseph M. Jesseman, Vice Chair | 2022 |
| Patricia Consentino | 2021 |
| Katherine D. Dawson | 2020 |
| Peter H. Fogg | 2021 |

Town Moderator

| | |
|---------------------|------|
| Charles Mitchell | 2020 |
| Assistant Moderator | |

Supervisors of the Checklist

| | |
|------------------------|------|
| Bernard Chapman, Chair | 2022 |
| Kathleen Mitchell | 2024 |
| Judy Tilton | 2020 |

Town Clerk/Tax Collector

| | |
|----------------------------|------|
| Cynthia D. Reinartz | 2020 |
| Kimberly J. Sowles, Deputy | |

Sewer Commission

| | |
|--------------------------------|------|
| Peter H. Fogg, Chair | 2020 |
| Katherine D. Dawson | 2021 |
| Jason Wright | 2022 |
| Johanna M. Ames, Administrator | |

Conservation Commission

| | |
|---------------------------------|------|
| Charles Mitchell, Chair | 2020 |
| Robert E. Hardy, Vice Chair | 2020 |
| James M.G. Cropsey | 2021 |
| Jonathan G. Scanlon | 2021 |
| Helen Hanks | 2020 |
| Paul Rushlow | 2021 |
| Ben Wadleigh | 2021 |
| Janice Landry, Alternate | 2020 |
| Kathleen R. Mitchell, Alternate | 2020 |

Main Street Committee

| | |
|---------------------|---------------------|
| Jane T. Alden | Juliet Harvey-Bolia |
| Genevieve Bolia | Noel Licata |
| Christine Dembitzky | Sandra Licata |
| Dennis Gaudet | Peter Saliba |
| Kyla Viana | |

Parks Commission

| | |
|--------------------------------------|------|
| Robert E. Hardy, Chair | 2020 |
| Marina Sumner | 2021 |
| Michelle Hall | 2020 |
| William Lawrence | 2022 |
| Vacant | |
| Peter H. Fogg, Ex Officio | |
| Katherine D. Dawson, Ex Officio Alt. | |

Town Treasurer

| | |
|-------------------------------|-----------|
| Sandra J. Hyslop | 2022 |
| Joanne M. D'Abbraccio, Deputy | Appointed |

Trustee of Trust Funds

| | |
|------------------------|------|
| Janice Boudreau, Chair | 2020 |
| Marie Mahoney | 2021 |
| Stanley Robinson | 2022 |

Budget Committee

| | |
|---------------------------------|------|
| Jane T. Alden, Chair | 2020 |
| Richard Olson | 2021 |
| Christine Dembitzky | 2022 |
| Theodore Gargano | 2021 |
| William Lawrence | 2021 |
| Katherine D. Dawson, Ex Officio | |
| Peter H. Fogg, Ex. Officio Alt. | |

Library Trustees

| | |
|--------------------------|------|
| Kathleen Mitchell, Chair | Life |
| Maurice Boudreau | Life |
| Nancy Court | Life |
| Rachel Saliba | 2020 |
| Thomas Fulweiler | 2020 |
| Jenna Davis, Librarian | |

Planning Board

| | |
|--------------------------------|--------|
| Juliet Harvey-Bolia, Chair | 2022 |
| Eric Pyra, Vice Chair | 2020 |
| Jane T. Alden | 2020 |
| Christine Dembitzky | 2021 |
| Debra Shepard | 2021 |
| Judy Tilton | 2021 |
| Joseph M. Jesseman, Ex Officio | |
| Fred Sena, Alternate | 2023 |
| Alternates | Vacant |

150th Celebration Committee

| |
|-------------------------|
| Kelley Sedgley, Chair |
| Judy Tilton, Vice Chair |
| Allan Powell |
| Cindy Reinartz |
| Jeanie Forrester |
| Johanna Ames |
| Joseph M. Jesseman |
| Katherine D. Dawson |

PEOPLE SERVING TILTON 2019

Senior Center Executive Committee

| | |
|----------------------------|------|
| Patricia Consentino, Chair | 2021 |
| Emily LaPlante, Vice Chair | 2020 |
| Jane T. Alden | 2020 |
| Iris Ianno | 2020 |
| Sandra Plessner | 2022 |

Energy Committee

| | |
|---------------------------------|------|
| Jonathan G. Scanlon, Ex Officio | 2020 |
|---------------------------------|------|

Police Building Study Committee

| | |
|---------------------------------|------|
| Kevin LaChapelle, Chair | 2020 |
| Eric Pyra, Vice Chair | 2020 |
| Kenneth Dame | 2020 |
| Thomas Damon | 2020 |
| Charles Drew | 2020 |
| Jason Wright | 2020 |
| Patricia Consentino, Ex Officio | 2020 |

Public Works Department

| | |
|--------------------|----------------------|
| Kevin Duval | Director/Technician |
| John Bilodeau | Truck Driver |
| Harold (Pete) Fife | Foreman/Truck Driver |
| Jack Decormier | Truck Driver |
| Robert Thibeault | Truck Driver |

Housing Standards Board

| |
|-------------------------------|
| Selectman, Peter H. Fogg |
| Fire, Tim Joubert |
| Health, Katherine D. Dawson |
| Code Enforcement, Al LaPlante |
| Tenant, Chris Ruth |
| Landlord, Heath Gainer |

Trail Advisory Committee

| |
|-------------------------|
| Patricia Consentino |
| Chief Robert L. Cormier |
| Officer Noelle Glenn |
| Iris Ianno |
| Charles Mitchell |
| Alyssa Norton |

Zoning Board of Adjustment

| | |
|----------------------|--------|
| James Engle, Chair | 2021 |
| Mari Anne Princiotta | 2019 |
| Matthew Gilman | 2021 |
| Vacant | 2020 |
| Vacant | 2021 |
| Vacant | 2020 |
| Eric Pyra, Alternate | 2020 |
| Alternate | Vacant |

Belknap Economic Development Council

| | |
|------------------|------|
| Jeanie Forrester | 2020 |
|------------------|------|

Concord Regional Solid Waste COOP

| | |
|--------------------|------|
| Joseph M. Jesseman | 2020 |
| Kevin Duval | 2020 |

Lakes Region Planning Commission

| | |
|--------------------------------|------|
| Lee Ann Moynihan | 2021 |
| Jonathan G. Scanlon, Alternate | 2019 |

Lakes Region Planning Commission- Technical Advisory Committee

| | |
|------------------|------|
| Lee Ann Moynihan | 2020 |
| Kevin Duval | 2020 |

Lakes Region Mutual Fire Aid Board

| |
|--------------------------------|
| Chief Michael W. Sitar |
| Katherine D. Dawson, Alternate |

Administrative Offices, Town Hall

| | |
|---------------------|--|
| Jeanie Forrester | Town Administrator |
| Gayle Bestick | Administrative Assistant/ Welfare Assistant |
| Timothy F. Pearson | Finance/IT Director |
| Lee Ann Moynihan | Land Use Coordinator |
| Albert L. LaPlante | Code Enforcement/ Building Inspector |
| Katherine D. Dawson | Health Officer |
| Heather Thibodeau | Welfare Director |
| Sheena Duncan | Land Use Technician |

PEOPLE SERVING TILTON 2019

Police Department

Administrative Staff

| | |
|---------------------|--------------------------|
| Robert L. Cormier | Chief of Police |
| Ryan A. Martin | Captain |
| Nathan O. Morrison | Sergeant II |
| Jesse Renauld-Smith | Attorney/Prosecutor |
| Lisa Auger | Administrative Assistant |

Dispatch

| | |
|----------------------|---------------------------|
| Elizabeth Morse | Communications Specialist |
| Phillip Lauriat | Communications Specialist |
| Timothy Adam Sattler | Communications Specialist |

Part Time Dispatch

| | |
|-----------------|-----------------------------|
| Greg Bavis | PT Communication Specialist |
| Samantha Cremin | PT Communication Specialist |
| Nicole Kloetz | PT Communication Specialist |

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

B85 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Congressman Chris Pappas

323 Canon HOB
Washington, DC 20515
(202) 225-5456

Belknap County Commission

| | |
|-------------------|---------------|
| David D. DeVoy II | Chairman |
| Glen Waring | Vice Chairman |
| Hunter Taylor | Clerk |

34 County Drive
Laconia, NH 03246
603-527-5400

Police Officers

| | | |
|---------------------|---------|------------|
| Luke Pinault | Sgt. | Patrol |
| Bryan Kydd-Keeler | Sgt. | Patrol |
| Nathan Buffington | Sgt. | Detectives |
| Christopher Rideout | Officer | Detectives |
| William A. Patten | Officer | Patrol |
| Abraham Gilman | Officer | Patrol |
| Noelle Glenn | Officer | Patrol |
| Elizabeth Murray | Officer | Patrol |
| Nedim Opijac | Officer | Patrol |
| Richard Ort | Officer | Patrol |
| Noah Tamulonis | Officer | Patrol |
| Jeremiah Trott | Officer | SRO |

Part Time Officers

| | |
|-----------------|---------|
| Richard Paulhus | Officer |
| Steve Rowe | Officer |
| Erik Keck | Officer |

State of New Hampshire

Governor Christopher T. Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Michael J. Cryans
PO Box 999
Hanover, NH 03755
Executive Council Office: (603) 271-3632

State Senator District 2

Senator Bob Giuda

107 North Main Street. Room 302
Concord, NH 03301
603-271-2878

State Representative District 4

Representative Dennis Fields

429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

**TOWN OF TILTON
2019 TOWN WARRANT**

The 2019 Town Elections were held at the Winnisquam Regional High School Gymnasium on Tuesday, March 12, 2019. The Town Clerk along with Ballot Clerk Sandra Stedfast-Marshall and Moderator Charles Mitchell verified that the ballot box was empty and the tape was zeroed before securing. Sandra Stedfast-Marshall moved the meeting to the floor, seconded by Selectmen Joseph Jesseman. Moderator Charles Mitchell called the meeting to order at 7:00 a.m and then lead the assembly in the Pledge of Allegiance. Absentee ballots were processed at 10:00 a.m., as posted, 6 in total. At 7:00 p.m. The Moderator called for a motion to declare the polls closed. Selectmen Patricia Consentino moved to close the polls 2nd by Assistant Moderator Helen Hanks. The polls were declared closed at 7:00 p.m. 260 Ballots were cast.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman: 3 year term - Vote for 1 For Budget Committee: 3 year term - Vote for 1

Joseph Jesseman 133 Christine Dembitzky 216

Richard H. Olson III 35

Eric Pyra 87

For Trustee of the Trust Fund: 3 year term - Vote for 1

Stanley H. Robinson 224

For Selectman: 1 year term - Vote for 1

Katherine Dawson 134

Jason Wright 115

For Sewer Commission: 3 year term - Vote for 1

Richard H. Olson III 106

Jason Wright 128

For Treasurer: 3 year term – Vote for 1

Sandra J. Hyslop 226

Article 2. To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

1. (Certificate of Occupancy) Are you in favor of the adoption of Amendment No.1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to clarify that a Certificate of Occupancy may be suspended due to noncompliance with local requirements including failure to allow for required inspections? Yes 171 No 71
2. (Accessory Dwelling Units) Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to establish that detached accessory dwelling units may be permitted by Special Exception in zones where accessory dwelling units are currently permitted? Yes 177 No 64

2. (Accessory Dwelling Units) Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 10 to establish that detached accessory dwelling units may be permitted by Special Exception in zones where accessory dwelling units are currently permitted? Yes 177 No 64

3. (Parking) Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 3 & 10 to establish that required residential off-street parking shall be exclusively designated and within immediate proximity of the associated dwelling unit?
Yes 171 No 70
4. (Small-scale Manufacturing) Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "small-scale manufacturing" and establish that such uses may be allowed by right in the Regional Commercial, Resort Commercial, General Commercial, Downtown and Industrial districts, through Special Exception in the Mixed Use and Rural Agricultural districts, and not permitted in the Village Residential and Medium Residential districts?
Yes 149 No 93
5. (Floodplain Development Ordinance) Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 13 "Floodplain Development Ordinance"?
Yes 143 No 82
6. (Residential Care Facility) Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2 & 6 to define "residential care facility" and replace the term "residential adult care facility" on the Chart of Permitted Uses with the term "residential care facility"?
Yes 188 No 55
7. (Special Exception) Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: amend Article 11 to enumerate an additional special exception criterion stipulating that operations in conjunction with a use proposed for special exception approval shall not be more objectionable to surrounding properties than would be operation of uses permitted by right in the district?
Yes 164 No 72

Article 3. "To see if the Town will vote to approve the purchase of approximately 4.586 acres for the purpose of building a new Tilton Police Station and/or other municipal purposes. Located off of Sanborn Road, the acreage is in the northerly portion of a land described in a boundary survey dated January 22, 2019, is presently owned by the Roman Catholic Bishop of Manchester, a corporation sole (Tax Map R-23, Lot 5); and to raise and appropriate the sum of Three-Hundred-Fifty-Thousand dollars (\$350,000) for the purchase; and to authorize the issuance of no more than Three-Hundred-Fifty-Thousand dollars (\$350,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and to negotiate such bonds or notes and to determine the rate of interest thereon.

Moderator Mitchell read Warrant Article 3 and called on Pat Consentino to speak to the Article, and Pat Consentino moved the Article to the floor, seconded by Richard Olson. Pat Consentino yielded the floor to Kevin LaChapelle. Kevin LaChapelle stated 173 properties were evaluated through the Route 3 corridor for the location of a new police department. The property selected by the study committee is located at 27 Sanborn Road and is currently owned by the Manchester Diocese. The property is appraised at \$450,000, and the Town can purchase it for \$350,000. The diocese will only sell the property for use of municipal purposes. Water, sewer, and natural gas are in close proximity to the property at the street, and there is already in existence a controlled intersection with preemption. The property will not be on the tax rolls if it is not purchased by the Town. Kevin LaChapelle recommends the unused piece of property stay as recreational land as it is currently being used as a football field. Kevin LaChapelle yielded the floor to Tim Pearson, who gave an overview of the different options the Selectmen have for purchasing bonds and/or notes.

Tim Pearson described that a 5-year note would add 16 cents per thousand onto the tax rate which equates to \$16 for a 100,000-dollar home and that if there were no financing and the Town purchased the property with cash, 69 cents per thousand would be added onto the tax rate for 2019 which equates to \$69 for a 100,000-dollar home. Kevin LaChapelle stated the committee is in unanimous agreement that this property should be purchased. Bob King stated the land is beautiful, and it's one of the best locations for a police department. He recommends purchasing the land. Jason Wright stated the property is 4.5 acres and wants everyone to think about the future and recommends purchasing the land. Dick Olson stated he feels this is the correct property to purchase but warns of overspending in other areas. Doug Richard a parishioner of St. Gabriel's parish read from the parish bulletin, which states that the church is in support of selling the property. Scott Davis asked for the fund balance, and Tim Pearson stated the unassigned fund balance was \$487,000; the 2018 audit is not yet complete, and he projects the unassigned fund balance will be around \$600,000 at the end of the 2018 financial audit. Scott Davis asked if the Town feels it can use money from the fund balance to pay for the purchase of the land and offset the 69-cent increase to the tax rate. Tim Pearson said he would recommend not using over \$100,000 from the fund balance, and that would net a 20-cent offset.

Scott Davis made a motion to amend Article 3 to state, "To see if the Town will vote to approve the purchase of approximately 4.586 acres for the purpose of building a new Tilton Police Station and/or other municipal purpose. Located off Sanborn Road, the acreage is the northerly portion of land as described in a Boundary Survey dated January 22, 2019 and is presently owned by the Roman Catholic Bishop of Manchester, a corporation sole (Tax Map R-23, Lot 5); and to raise and appropriate the sum of Three-Hundred-Fifty-Thousand dollars (\$350,000) for that purpose."

Mike Sitar seconded the motion. Scott Davis spoke again in favor of purchasing the property with cash. Bob King asked how much money the Town would save in interest if the Town purchases the property with cash, and Tim Pearson answered the savings would amount to \$6,500 per year over five years. Bob King expressed his support for the amended Article. Richard Olson and Kevin LaChapelle spoke in favor of the amended Article. Juliette Harvey moved the question, and Kevin Cate seconded the motion.

The Moderator called for a voice vote on Article 3 as amended by Scott Davis, he then read the amended Article again, ***"To see if the Town will vote to approve the purchase of approximately 4.586 acres for the purpose of building a new Tilton Police Station and/or other municipal purpose. Located off Sanborn Road, the acreage is the northerly portion of land as described in a Boundary Survey dated January 22, 2019 and is presently owned by the Roman Catholic Bishop of Manchester, a corporation sole (Tax Map R-23, Lot 5); and to raise and appropriate the sum of Three-Hundred-Fifty-Thousand dollars (\$350,000) for that purpose."*** A voice vote was taken, and the amendment submitted by Scott Davis passed.

Robert Trousdale asked what the total cost of building the new police station will be, and Scott Davis answered that phase one of the study committee only studied which property to purchase, and the study committee will need to be reformed to study the next phase which will determine the total cost. Kevin LaChapelle asked the Moderator to ask Mr. Trousdale if he is willing to further discuss the topic of the full cost during the discussion of Article 4. Juliette Harvey moved to call the question, and Kevin Cate seconded the motion.

The Moderator read Article 3 as Amended, ***"To see if the Town will vote to appropriate the purchase of approximately 4.586 acres for the purpose of building a new Tilton Police Station and/or other municipal purposes. Located off Sanborn Road, the acreage is the northerly portion of land described in a Boundary Survey dated January 22, 2019 and is presently owned by the Roman Catholic Bishop of Manchester, a corporation sole (Tax Map R-23, Lot 5); and to raise and appropriate the sum of Three-Hundred-Fifty-Thousand dollars (\$350,000) for that purchase."*** A voice vote was taken on the Amendment submitted by Scott Davis and passed

Scott Davis made a motion to protect the vote, and Pat Consentino seconded the motion. The Moderator explained this means restricting reconsideration of the vote. The vote was taken, and the Moderator stated, "So ruled. Protected."

Article 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Seven Thousand dollars (\$267,000.00) for the purpose of developing an architectural and engineering design for a new Tilton Police Station; and to authorize the issuance of not more than Two Hundred Sixty Seven Thousand dollars (\$267,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article is not included in the operating budget. This article is recommended by the Selectmen and the Budget Committee. (A 2/3 Ballot Vote Required.)

Moderator Mitchell read Warrant Article 4. Pat Consentino moved Article 4 to the floor for discussion and for amendment, and Katherine Dawson seconded the motion to move Article 4 to the floor.

Pat Consentino made a motion to amend Article 4 to read as follows: \$194,500 for pre construction, architectural, and engineering for the police station.

Pat Consentino stated that this would get the Town biddable documents." Jon Scanlon seconded the motion. Pat Consentino asked for permission for Gary Goudreau to speak to the Article. Although Gary Goudreau is not a resident of Tilton, the Moderator gave him permission to speak. Gary Goudreau stated the money requested in the amended article is for all architectural and engineering services only to get to biddable documents. The fees include the architect's fees, mechanical engineering, structural engineering, electrical, plumbing, fire protection, and also included is geotechnical engineering and civil engineering services to produce a biddable set of documents. Kevin Cate asked if the geotechnical and civil engineering services are being removed, and Gary Goudreau answered no; that geotechnical and civil engineering services are included. Katherine Dawson asked if the \$194,500 will produce construction documents and not just biddable documents, and Gary Goudreau answered yes. Marion Abbott asked if the police department will be consulted before coming up with an architectural plan for the new police station, and Kevin LaChapelle answered that the study committee has included police department input and will continue to do so. Kevin LaChapelle stated he is in favor of Article 4 as amended. Richard Olson asked if the \$194,500 will be bonded or paid with cash. The Moderator answered that the vote on the floor is the amendment to Article 4.

The Moderator then read the amendment to Article 4, ***"To see if the Town will vote to raise and appropriate the sum of One-Hundred-Ninety-Four-Thousand- Five-Hundred dollars (\$194,500) for the purpose of developing an architectural and engineering design for a new Tilton Police Station; and to authorize the issuance of not more than One-Hundred-Ninety-Four-Thousand-Five-Hundred dollars (\$194,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and to negotiate such bonds or notes and to determine the rate of interest thereon. This article is not included in the operating budget."*** A voice vote was taken on the amendment submitted by Pat Consentino. The Moderator stated, ***"Passed unanimously to change the amount of money."***

The Moderator recognized Kevin LaChapelle to speak to Article 4 as amended. Kevin LaChapelle stated that the major concerns are for safety in the current building: there is no air handling system in the current building; the booking room and the offices are in the same space; there is no separate juvenile holding area; there are not separate holding areas for males and females; one of the bathrooms for prisoners is located in the office area; interview rooms have no privacy; and the department has outgrown the office space. Scott Davis asked how long the architectural plans are good for. Gary Goudreau answered that they design to code and ADA requirements, and he stated if the codes have not changed at the time of build, then the plans will still be valid. Richard Olson asked how the Town is paying for the \$194,500, and the Moderator answered that it would be paid for with bonds.

Lucinda Hope asked if the geothermal study will be completed first at the cost of \$6,500 as shown on the slide, and if it were found the lot were unbuildable, would that stop construction, and Gary Goudreau stated he doesn't anticipate the site will present any problems to bar the construction of the building, but any problems presented would be remediated. Ms. Hope asked if the geothermal study would be done first, and Gary Goudreau answered yes. The Moderator asked Tim Pearson to speak to the financing of the \$194,500, and Tim Pearson stated that using a five-year note would add 9 cents per thousand to the tax rate, which equates to \$9 on a \$100,000-home; \$18 on a \$200,000-home. Total interest generated would be \$17,850. Joe Jesseman stated that if the Town is not going to build the new police station right away, that there is no sense to spend \$194,500 on architectural plans that won't be used. Jason Wright and Zach LaCroix expressed their support. Heather Bishop-Dunka expressed her concern that the fire department will soon be asking for a new building, and the Town might want to table the new police station for a year or two. Jim Villa expressed his support to go forward with the purchase of the property and the architectural designs. Kathi Mitchell moved the question, seconded by Cindy Reinartz. The vote was taken. The Moderator stated, "Debate is closed."

The Moderator stated this is a bond article, and it will have to remain open for a period of one hour after the vote.

The Moderator gave instructions as to how to fill out the ballot, and he read Article 4, "To see if the Town will vote to raise and appropriate the sum of One-Hundred-Ninety-Four-Thousand-Five-Hundred dollars (\$194,500) for the purpose of developing an architectural and engineering design for a new Tilton Police Station; and to authorize the issuance of not more than One-Hundred-Ninety-Four-Thousand-Five-Hundred dollars (\$194,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and to negotiate such bonds or notes and to determine the rate of interest thereon. This article is not included in the operating budget."

The Moderator stated the time is currently 9:44 a.m., and the polls will remain open until 10:45 a.m.

Article 5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

The Moderator read Article 5. Peter Fogg made a motion to move Article 5 as proposed, seconded by Jon Scanlon and Richard Olson. Peter Fogg stated the Highway Equipment Capital Reserve Fund is to purchase heavy equipment. Currently, the fund has a balance of \$35,851, and adding the \$15,000 will bring

the balance in the fund to \$50,851. Scott Davis asked what the money would be spent on in the future, and Peter Fogg answered the 99 International six-wheeler would be next to be replaced at a cost of \$150,000.

The Moderator read Article 5, "To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Equipment Capital Reserve Fund previously established. This appropriation is not included in the operating budget."

A voice vote was taken, and the Moderator stated, "Article 5 passes, and I so declare."

Article 6. To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (\$94,000) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

The Moderator read Article 6. Joe Jesseman made a motion to accept Article 6 as proposed, seconded by Pat Consentino. Joe Jesseman stated currently the capital reserve fund balance is \$134,945, and by adding the extra \$94,000 the balance will be approximately \$229,000. Joe Jesseman stated the Main Street sidewalk needs repaired in three separate sections: between School Street and Tryon Lane; between Tryon Lane and Rescue Road; and between Rescue Road and the parking lot entrance by the Providian Bank on the north side only; there is also a plan for doing a Cedar Street, Pine Street, Highland Avenue, and Linden Avenue project. If the \$94,000 is added, all of the listed projects can be completed leaving a balance in the fund. Jim Villa asked if there was an inventory of roads, bridges, and sidewalks that are in need of repair in the future, and Joe Jesseman stated there is a 10-Year Plan for the roads and sidewalks, and Mr. Villa is more than welcome to review it. Jim Villa followed up with a statement that this list should be on the Town's website so citizens can know what the future holds for road, bridge, and sidewalk repairs, and the Moderator stated that it is possible to post the list on the website. Chuck Drew suggested that perhaps the Town could link its information to other social media avenues, and the Moderator stated that that could probably be done. Eric Pyra asked if the money in the capital reserve fund will be enough to fund the construction projects proposed, and Joe Jesseman answered yes.

The Moderator read **Article 6, "To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (\$94,000) to be added to the Town Roads, Bridges, Sidewalks Capital Reserve Fund."**

A voice vote was taken, and the Moderator stated, "Article 6 passes."

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

The Moderator read Article 7. Katherine Dawson moved Article 7 to the floor for discussion, seconded by Peter Fogg. Katherine Dawson stated last year \$20,000 was added to the fund, and she stated the \$5,000 added this year will keep future years from reaching the \$20,000 amount needed. Katherine Dawson stated the current revaluation will cost \$71,004. The current balance in the fund is \$94,153.

The Moderator read **Article 7, "To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the operating budget."** A voice vote was taken, and after the vote the Moderator stated, **"The ayes have it. Article 7 passes."**

Article 8. To see if the Town will vote to accept the conveyance of Northfield's one-half ownership of Island Park to the Town of Tilton. This article shall take effect only if the Town of Northfield votes to convey ownership.

Jon Scanlon moved that Article 8 be accepted as proposed. The Moderator read Article 8, Joe Jesseman seconded the motion. The Moderator stated Northfield has voted to convey their ownership of Island Park to the Town of Tilton. Jon Scanlon stated last year Article 15 passed, which was to own 100% of Island Park. He stated the heirs were notified, and the Town is able to purchase the property. Jason Wright stated his memory was there were no funds appropriated by the Town of Tilton for legal fees and asked what was expended to accomplish this, and Joe Jesseman stated a title search was done. Bob King stated several years ago the Town was putting money aside to fix Island Park and asked how much money is in that fund. Jon Scanlon answered that there is \$61,275.55 in the Tilton/Northfield Island Park Capital Reserve Fund, and the Town can look into grants, also. Pat Clark asked if the heirs to the property were notified, and Jon Scanlon answered that the heirs were notified, and the Town can purchase the property legally.

Pat Consentino added that everything that Tilton has done was done legally. Scott Davis asked if there would be any impact to the summer concerts, and the Moderator stated there would be no impact as donations will continue to be made. Bob Damon suggested there is no impediment to private individuals donating money for the upkeep of the island. The Moderator stated that Jon Scanlon has donated money and his time in the past. Kathi Mitchell moved the question, seconded by Pat Consentino and Helen Hanks. A voice vote was taken. The Moderator stated, "Debate is closed."

The Moderator read Article 8, **"To see if the Town will vote to accept the conveyance of Northfield's one-half ownership of the Island Park to the Town of Tilton. This article shall take effect only if the Town of Northfield votes to convey the ownership."** A voice vote was taken, and after the vote, the Moderator stated, **"The vote passes, and so I declare."**

Article 9. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$5,648,531.00** for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (Majority vote required.)

The Moderator stated there is an amendment to Article 9. The Moderator first read Article 9, Jane Alden moved Article 9 to the floor for discussion, seconded by Christine Dembitzky. Jane Alden stated that what was not taken into consideration in the operating budget was the Town Clerk/Tax Collector's position and that this position was in the past two years left level funded. Jane Alden stated that this year's request was for 3% of the tax collector's annual total salary of \$62,506. The Selectmen recommended \$62,201. The Moderator stated at this time it is not appropriate to discuss the amendment, and he asked if there was anyone present who wished to speak to the original Article. There was no response.

Pat Consentino made a motion to amend Article 9 to read, "To see if the Town will vote to increase the operating budget by \$5,636.00 for additional hours for the Land Use Technician. \$5,117.00 will go into the Land Use Department budget for eight (8) additional hours per week beginning April 1, 2019 through December 31, 2019. The remaining \$519.00 will go into the Administrative line to cover the associated costs of social security, Medicare, and merit."

The motion was seconded by Katherine Dawson. Pat Consentino stated the Town Planner spends most of his time on administrative tasks. She stated last year a system was purchased to digitize a lot of programs in code enforcement. She stated the Town Planner wants to spend more time with the Town Administrator working in economic development and formalizing the capital improvement plan, applying for local and federal grant funding, promoting revitalization and tax incentive programs, among other things. She stated the land use technician will work eight additional hours to specifically take on more of the administrative aspects of the Planning Board business while continuing to improve the department's organization of digital and paper records. She stated this will enable the Town to utilize the Town Planner as more of a Town Planner and not an administrative secretary. Judy Tilton expressed that she feels there are very few commercial parcels in town and feels there is not a demonstrated need to support the additional eight hours. Jon Scanlon stated this was not approved by the Budget Committee nor the Selectmen. Juliette Harvey asked how much the Planning Department has increased over the last five years. Tim Pearson replied that taking out the new \$6,000 that is in the land use budget, it's been a 41% increase over the last five years, and that includes adding the land use technician. Including the \$6,000, the increase is 47% over the last five years. Kevin Cate asked what a land technician does. The Moderator called upon Pat Consentino who called upon Jeanie Forrester. Jeanie Forrester stated the Land Use Technician supports the Town Planner and does all the administrative work for the Town Planner so the Town Planner can focus on economic development. Katherine Dawson stated that allowing the extra money in the budget would allow the Selectmen to utilize the land use technician in more ways, and it would allow the Town Planner to do more than economic development. Jim Villa stated the current Master Plan is 10 years out of date, and he stated he knows of no one who is working on the Master Plan currently.

Katherine Dawson stated there is a committee working on the Master Plan, and it is being done with the Town Planner's input. Scott Davis expressed that he feels the Selectmen can move money around in the current budget, and there is no need to raise another \$5,000 through taxpayers. Peter Fogg stated he feels this is more of a want and not a need, and he feels more research should be done. Jason Wright asks if the Town Planner would come forward and speak to the issue. The Moderator stated that the Town Planner is not present.

The Moderator read the amendment submitted by Pat Consentino to Article 9, "To see if the Town will vote to increase the operating budget by \$5,636.00 for additional hours for the Land Use Technician. \$5,117.00 will go into the Land Use Department budget for eight (8) additional hours per week beginning April 1, 2019 through December 31, 2019. The remaining \$519.00 will go into an Administrative line to cover the associated costs of social security, Medicare, and merit." A voice vote was taken, and after the vote the Moderator stated, "The amendment fails, and I so declare."

Moderator Mitchell asked if there were any other amendments.

Scott Davis asked how much of the \$52,000 in the current highway budget has been expended. Jane Alden answered that there is \$54,000 left in the budget now. Tim Pearson stated as of March, 2018, \$51,000 was spent out of a \$55,000 budget on winter sand and salt, and as of March, 2019, \$36,492 has been spent of the budgeted amount of \$52,000. Scott Davis stated every year the Town spends money to rent a huge lift for lighting for the Christmas tree behind the old post office, and he wants to know if the Town could have Christmas tree lighting at Riverfront Park instead of the current tree lighting.

The Moderator notified everyone that the polls are now closed for Article 4, and he asked the assistant Moderators to collect and count the ballots.

The Moderator stated Katherine Dawson proposed an amendment, "To see if the Town will vote to reduce line item 01-78-4210.20-130, which is the police department salary line for officers' wages by \$48,988." This is seconded by Richard Olson.

Katherine Dawson stated she voted no to this amendment. She stated on page 15 in the budget it shows \$48,988, but next year it will be \$83,443. She stated she believes the police department does a great job and doesn't need the eighth officer. Richard Olson stated there is only one officer on duty at 3:00 a.m., and he is not comfortable with that, and he supports adding the eighth officer. Chuck Drew asked if there would be a savings in overtime by hiring an eighth officer, and Peter Fogg answered the overtime budget gets reduced by \$3,000 after adding almost \$49,000 for the extra officer. Peter Fogg expressed he is not in support of the amendment. Pat Consentino stated in 2017 there were eight officers. She stated that the department has gone a year and a half without the eighth officer, and Pat Consentino asks if Chief Cormier can address the issue. The Moderator invited Chief Cormier to address the amendment.

The Moderator stated, "By the way, on Article 4 there were 85 votes in the affirmative; 17 votes in the negative. It achieved a percentage of 83.3, so Article 4 passes, and I so declare."

Pat Consentino moved to protect the vote, seconded by Chuck Drew. A voice vote was taken to restrict reconsideration, and after the vote, the Moderator stated, "Article 4 has passed and has been restricted from reconsideration." Chief Cormier thanked the Moderator, and stated the reason he wants to keep eight officers on patrol is it allows for two officers on each shift. He stated that overdoses are very commonplace today, and crimes occurring after midnight have increased. He also stated the department does receive requests to patrol the trails and parks in town, and he feels the eighth officer is a real need. Jon Scanlon

stated that the budget currently includes all expenses for the eighth officer. He also stated that next year there may be two senior officers who may retire. Scott Davis asked for a point of clarification regarding the school resource officer, and he wants to know if this will really be a ninth officer. Katherine Dawson answered that during the year when school is not in session, then there would be nine officers. Pat Consentino clarified that the eighth officer position was not in the budget last year. Scott Davis asked how much expenses for dispatch increased over the last few years, and Tim Pearson answered that a new collective bargaining agreement went into effect, and that had an impact on the expenses, and there were a number of other minor things that caused the increase. Tim Pearson stated there was a 150% increase. Scott Davis stated he is in support of the eighth officer. Richard Olson stated the police department should look into staggering shifts and other creative ideas for staffing shifts instead of spending more money on an eighth officer. Tom Damon stated he is in support of the eighth officer for safety reasons and to ensure quick response time. Kathi Mitchell moved the question, seconded by Ken Norton.

The Moderator read the amendment, "To see if the Town will vote to reduce the line item 01-78-4210.20-130, police department salaries, officers' wages by \$48,988."

Kevin LaChapelle made a point of order that he was at the microphone before the question was called. The Moderator gave Kevin LaChapelle time to speak. Kevin LaChapelle stated being a police officer is a high-risk job. He gave examples of some recent police officers getting shot and stated the Town of Tilton would really have to pay workers' comp. claims if Tilton's officers are shot.

The Moderator read the amendment submitted by Katherine Dawson, "To see if the Town of Tilton will vote to reduce police department salaries and the officer wages line by \$48,988." A voice vote was taken, and after the vote the Moderator stated, "The vote fails. The amendment fails, and we are back now to the original amendment."

The Moderator stated there is one more amendment. "To see if the Town will vote to increase line item 01-64-4140.30-130, which is the salary line of the TCTC, Tax Collector/Town Clerk, by increasing the line by \$1,823 to a total of \$62,506." The amendment is being made by Pat Consentino.

Pat Consentino moved the amendment to the floor for discussion, seconded by Jane Alden. Pat Consentino stated the Tax Collector/Town Clerk is an elected official, and, unlike all other town employees who get merit increases executed by the Selectmen every year, the TC/TC has to come to Town Meeting every year to receive the raise, and that is a 3% increase in the budget, and she is in favor of it. Robert Trousdale asked what the percentage of increase for the salary of the Town Clerk has been over the past years, and Tim Pearson answered it is between 3 and 4%.

The Moderator read the amendment submitted by Pat Consentino, "To see if the Town will increase the line item 01-64-4140.30-130, salary for the Town Clerk/Tax Collector, to increase that line by \$1,823 to a total of \$62,506." The Moderator called for a voice vote, and after the vote the Moderator stated, "It passes, and I so declare."

The Moderator asked Tim Pearson to state the new amount for the operating budget, and Tim Pearson stated it is \$5,650,354.00.

The Moderator read Article 9 as amended, "To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,650,354.00 for the general municipal operating systems. The recommended amounts do not include the special or individual warrant articles previously addressed." A voice vote was taken, and after the vote the Moderator Mitchell stated, "Unanimous. I so declare."

Article 10. To enact any other business that may legally come before the meeting.

On behalf of the Board of Selectmen, Pat Consentino thanked Gayle Bestick, Jeanie Forrester, and Tim Pearson for their hard work. Moderator Mitchell thanked the Ballot Clerks, the Supervisors Of The Checklist, and the employees of Public Works. Jon Scanlon reminded everybody on March 21st, 2019 there will be a public forum on revaluation at 6:00 p.m. at the Town Hall. The Moderator stated that all newly elected officials should remain after the meeting to be sworn in.

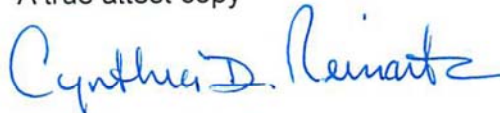
Pat Consentino made a motion to adjourn, seconded by Helen Hanks. A voice vote was taken. After the voice vote, the Moderator stated, "Meeting adjourned. Thank you."

Respectfully submitted



Cynthia D. Reinartz
Town Clerk Tax Collector

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector

Moderator's Rules



Tilton Town Meeting

March 14, 2020

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth edition, 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, please go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**
13. Due to statutory funding commitments, no amendment to cut the budget to "zero" will be accepted.

14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
- a. Voice vote by responding with a **“Yea”** or **“No”**
 - b. Standing vote with a raised hand holding up your 2020 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. **It is OK to disagree, but it is not OK to be disagreeable or disrespectful.** No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to **“RECONSIDER”** any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is to introduce new information that someone did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to simply have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to “Reconsider” be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to **“Restrict Reconsideration”** (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator intends to allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

Proposed Tilton Police Station on Route 132 (See Warrant Article #3)



LEGEND

- PUBLIC
- PATROL
- ADMINISTRATION
- SALLYPORT/BOOKING
- MECH./STORAGE
- TRAINING/EOC/COMMUNITY

**PROPOSED POLICE STATION
TILTON, NH**

Police Building Study Committee

“Investing in our community’s critical infrastructure”

Greetings fellow residents and taxpayers. Your Police Building Study Committee (PBSC) had an action-packed year as we continued our work on a new police facility. As you all know, 2018 revealed a huge win for us. The Roman Catholic Bishop of Manchester agreed to sell their land on Sanborn Road to our community for a great price and in July the purchase was finalized. The Board of Selectmen then directed the PBSC to continue moving forward and identified a scope of work to include:

1. Collaborating with the Selectmen, Town staff and the architect to develop a timeline and tasks,
2. Working with the architect to fully develop the building design beyond the conceptual schematics,
3. Creating shovel ready construction documents that will allow the town to secure bid estimates in time for the 2020 Town Meeting.

Our committee took this charge very seriously and moved forward with extreme dedication. In consultation with the Selectmen, the PBSC selected a Construction Manager in order to obtain a complete bid estimate for our project. After a thorough selection process, Milestone Construction of Concord, NH was chosen as our Construction Manager (CM). The Construction Manager process provided more accurate, transparent pricing and bid documents to our community. Through five months of laborious design, development and pricing, our committee was able to present solid budget numbers to the Selectmen in preparation for the warrant article. The Selectmen voted to accept our final design and budget numbers on December 9, 2019. This year’s warrant article to authorize the financing of \$4,716,518 is the final cost that will allow us bring two decades of committee work to the finish line.

This collaborative work built on all the committee work done in past years; and we were grateful for the solid foundation on which to build. Committee members always had an eye towards transparency, fiscal responsibility and integrity. The final result is a building that meets the community’s needs now and into the future; it is also a facility that provides a safe environment for our employees. We are proud of our work and extremely grateful for the continued support from our community. Most of all, we are honored to be your committee that looks forward to bringing this project to a close. At this year’s annual Town Meeting we will present to you a 21st Century police facility.

Many thanks to the Board of Selectmen for placing their confidence and trust in us to perform this important work. We ask that you also extend this same confidence and trust in us by joining us in saying “yes” to investing in our community’s critical infrastructure.

Thank you all! We would not be to this point without your continued support.

Police Building Study Committee

Kevin LaChapelle, Chair

Eric Pyra, Vice Chair

Patricia Consentino, Selectmen's Representative

Ken Dame

Tom Damon

Chuck Drew

Advisory Only:

Sgt. Nate Buffington, Jeanie Forrester, Captain Ryan Martin, Tim Pearson

Cost and Financing Summary

| Responsible Party | | Amount |
|-----------------------|---|------------------|
| Owner's Items | Access controls, surveillance, intrusion detection, dispatch and tower, EOC equipment, furniture, fixtures, utility connections including water, Architectural construction administration, special inspections and testing | 483,090 |
| Construction Manager | Milestone Construction Estimate 12/9/2019 | 3,998,172 |
| Other Financing Costs | Owner's Contingency | 227,756 |
| | Bond counsel costs | 7,500 |
| | Warrant Article #3 Total | 4,716,518 |

| Financing Estimate | Estimate |
|--|------------------|
| 2020 Warrant Article #3 - Construction Project | 4,716,518 |
| Estimated Annual Interest Rate | 2.50% |
| Term in Years | 25 |
| First year payment for bond (2021) | \$259,759 |

| | | | |
|-------------------|--|-------|-----------------|
| Tax Impact | Estimated annual burden on taxpayers of the following values, 2021 Payment: | | |
| (2019 Tax Rate) | Estimated tax on \$100,000 of assessed value | \$42 | (.11 cents/day) |
| | Estimated tax on \$200,000 of assessed value | \$84 | (.23 cents/day) |
| | Estimated tax on \$300,000 of assessed value | \$126 | (.34 cents/day) |

| | | |
|------------------|-----------------------|------------------|
| Owner EMPG Grant | Generator | \$55,000 |
| | EOC Dispatch | \$40,000 |
| | Exterior Surveillance | \$30,000 |
| | | \$125,000 |

TOWN OF TILTON

2020 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 10, 2020 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To see if the Town is in favor of the adoption of the amendment to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments will be printed in the Annual Town Report.)*

Amendment No. 1 (Home Business)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to amend Articles 11.11.1, 11.11.2.1, & 11.11.2.2 to specify the requirements for Home Business.

AND ON SATURDAY, March 14, 2020 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 3. To see if the Town will vote to raise and appropriate the sum of Four Million Seven Hundred Sixteen Thousand Five Hundred and Eighteen Dollars (\$4,716,518) for the purpose of building a new police station in Tilton; Four Million Seven Hundred Sixteen Thousand Five Hundred and Eighteen Dollars (\$4,716,518) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, and accept any donations towards this purpose, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof and further, to raise and appropriate the sum of Thirty Seven Thousand Two Hundred and Twelve Dollars (\$37,212) for the 2020 payment of interest; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. ***This article is recommended by the Selectmen and the Budget Committee.*** (A 2/3 Ballot Vote Required.)

- Article 4.** Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee. To see if the Town will vote to raise and appropriate the sum of Two Million, Five Hundred Thousand Dollars (\$2,500,000) for the design and construction of a sewer line extending the municipal sewer system down West Main Street (NH Route 3 & 11) and on Clark Road, approximately 2,300 feet; and further to authorize the issuance of not more than Two Million, Five Hundred Thousand Dollars (\$2,500,000) of bonds or notes in accordance with the provisions of the Municipal finance Act, RSA 33:1 et seq. as amended; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, and accept any donations towards this purpose, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. It is the intention of the Town that the bond or note repayment shall be paid for by general taxation. ***This article is recommended by the Selectmen; this article is not recommended by the Budget Committee.*** (A 2/3 Ballot Vote Required.)
- Article 5.** To see if the Town will vote to establish a Tilton Senior Center Expendable Trust Fund per RSA 31:19-a, for operations and maintenance of the building and any vehicles associated with the Senior Center; and to raise and appropriate Five Thousand Dollars (**\$5,000.00**) to put in the fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from said fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)
- Article 6.** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)
- Article 7.** To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (**\$94,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)
- Article 8.** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (**\$9,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)
- Article 9.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (**\$6,000**) to the Lake Improvement/Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating

budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (Majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Eight Hundred Seventy One Thousand and Ten Dollars (**\$5,871,010**) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (Majority vote required.)

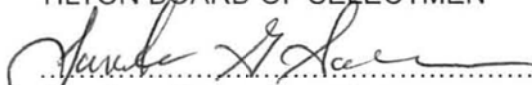
Article 11. Shall the town adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. (Submitted by petition.)

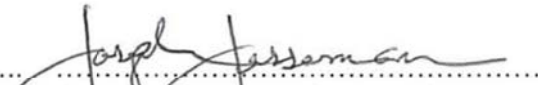
Article 12. To enact any other business that may legally come before the meeting.


The Selectmen are seeking input from the community on the following:

To see if the Town would want to designate an area in the Town of Tilton, for all marijuana cultivators, marijuana testing facilities, marijuana product manufacturers, marijuana retailers, on-site consumption at a business location, any other types of licensed marijuana-related businesses, and the conducting of any such activity for commercial purposes by whichever name used, should marijuana be legalized.

TILTON BOARD OF SELECTMEN


Jonathan G. Scanlon, Chair


Joseph Jesseman, Vice Chair


Patricia Consentino

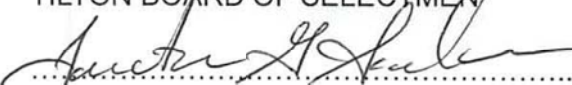

Katherine D. Dawson


Peter H. Fogg

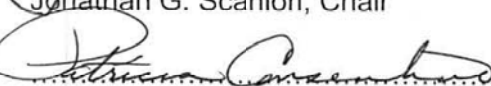
Date: 2/24/20

We certify and attest that on Feb 24, 2020 an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

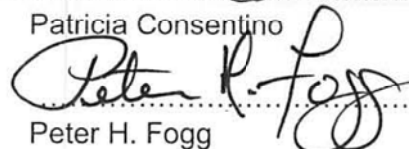
TILTON BOARD OF SELECTMEN


Jonathan G. Scanlon, Chair


Joseph Jesseman, Vice Chair


Patricia Consentino


Katherine D. Dawson


Peter H. Fogg

Date: 2/24/20

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2020 Warrant on:

2/24/2020
Date


Cynthia D. Reinartz, Tilton Town Clerk

ZONING AMENDMENTS
proposed for 2020 TOWN MEETING
by the PLANNING BOARD

Amendment No. 1 (Home Business)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to amend Articles 11.11.1, 11.11.2.1, & 11.11.2.2 to specify the requirements for Home Business.

DELETE Article 11.11.1

All new home businesses will be required to do a site plan review.

DELETE Article 11.11.2 (1) & 11.11.2 (2) replace with the following:

11.11.1 (1) Minimum Requirements

Home businesses shall be permitted in all zones with the exception of the Downtown District which will only be allowed by Special Exception.

- 11.11.2a) The use shall not occupy a floor area greater than twenty percent (20%) of the floor area of the dwelling unit unless by Special Exception.
- b) The owner or tenant must occupy the house as their primary residence.
- c) The business shall be carried on principally by the owner or tenant.
- d) The use shall be carried on strictly within the primary residential structure and must be subordinate to the primary residential use.
- e) Home business shall be permitted only in single-family or two-family dwelling Units and are not permitted in multi-family dwelling units.
- f) There shall be no indication of the operation of the home business visible on the Exterior of the building or in the lot, with the exception of one (1) permitted sign. The sign will not exceed three (3) sf per side and must not be illuminated. Exterior storage of any products, equipment, machinery or materials associated with the home business is prohibited
- g) The activity shall not detract from the rural character of the residential Neighborhood, nor shall they create noise, odor, traffic or any other nuisance perceptible at the lot line at a higher level than is usual in the surrounding Neighborhood.
- h) Only members of the occupant's immediate family residing on the property may Be employed.
- i) There shall be adequate provision for on-premise parking for anticipated customers, although no parking areas in excess of those necessary for normal residential purposes will be allowed.

The purpose of this section is to provide for home-based businesses while protecting the character of the residential neighborhoods in which they operate.



Town of Tilton 2020 Proposed Operating Budget

Unaudited Expenses updated as of 01-15-2020

| Operating Expenses | 2019 | | | | Department Request | | Selectmen's Approved | | Budget Committee | |
|-------------------------------|-----------|-----------|--------|--|--------------------|-----------|----------------------|-----------|------------------|---------------------|
| | Budget | Actual | % Used | | Request | Incr/Decr | Amount | Change \$ | Approved | Chg v '19 Chg '19 % |
| | | | | | | | | | | |
| Administration | 653,954 | 632,338 | 96.7% | | 653,811 | (143) | 653,811 | (143) | 656,811 | 2,857 0.4% |
| TCTC | 130,097 | 130,563 | 100.4% | | 135,077 | 4,980 | 135,077 | 4,980 | 135,077 | 4,980 3.8% |
| Finance | 127,905 | 122,540 | 95.8% | | 128,368 | 463 | 128,368 | 463 | 128,368 | 463 0.4% |
| Long Term Debt | 195,958 | 195,958 | 100.0% | | 212,642 | 16,684 | 212,641 | 16,683 | 212,641 | 16,683 8.5% |
| IT | 101,094 | 97,044 | 96.0% | | 101,546 | 452 | 101,546 | 452 | 101,546 | 452 0.4% |
| Land Use | 131,355 | 109,668 | 83.5% | | 123,228 | (8,127) | 123,228 | (8,127) | 123,228 | (8,127) -6.2% |
| Police | 2,177,557 | 2,169,949 | 99.7% | | 2,201,131 | 23,574 | 2,184,919 | 7,362 | 2,184,919 | 7,362 0.3% |
| Public Works | 647,780 | 599,351 | 92.5% | | 638,722 | (9,058) | 638,722 | (9,058) | 638,722 | (9,058) -1.4% |
| Sanitation | 559,363 | 624,625 | 111.7% | | 565,558 | 6,195 | 565,558 | 6,195 | 565,558 | 6,195 1.1% |
| Health Welfare | 90,080 | 80,227 | 89.1% | | 90,880 | 800 | 90,880 | 800 | 90,880 | 800 0.9% |
| Culture & Recreation | 169,666 | 163,703 | 96.5% | | 168,236 | (1,430) | 168,236 | (1,430) | 168,236 | (1,430) -0.8% |
| Outside Agencies | 171,696 | 171,186 | 99.7% | | 171,288 | (408) | 162,288 | (9,408) | 163,795 | (7,901) -4.6% |
| Total Departments | 5,156,505 | 5,097,152 | 98.8% | | 5,190,487 | 33,982 | 5,165,274 | 8,769 | 5,169,781 | 13,276 0.3% |
| Sewer Commission | 508,533 | 691,934 | | | 701,229 | 192,696 | 701,229 | 192,696 | 701,229 | 192,696 37.9% |
| Total Operating Budget | 5,665,038 | 5,789,086 | 102.2% | | 5,891,716 | 226,678 | 5,866,503 | 201,465 | 5,871,010 | 205,972 3.6% |

Warrant Article # 10 5,871,010

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|---|--------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| ADMINISTRATION | | | | | | | |
| 01-62-4130.10-130 | Salary - Selectmen | 24,000 | 24,000 | 100.0% | 24,000 | 24,000 | 24,000 |
| | 5 selectmen stipends x 400 per month each = 2,000 / month x 12 months | | | | | | |
| 01-62-4130.20-130 | Salary - Trustee of the Trust Funds | 1,200 | 1,200 | 100.0% | 1,200 | 1,200 | 1,200 |
| | 3 trustees x 400 per year stipend | | | | | | |
| 01-62-4130.20-205 | Administrative Part Time / OT | 7,350 | 2,617 | 35.6% | 910 | 910 | 910 |
| | DeputyTCTC: 35/hr x 30hrs, Admin assistant overtime reduced due to attendance change | | | | | | |
| 01-62-4130.50-130 | Salary - Town Administrator | 85,533 | 84,460 | 98.7% | 85,281 | 85,281 | 85,281 |
| 01-62-4130.60-130 | Salary - Administrative Assistant | 51,543 | 50,352 | 97.7% | 50,815 | 50,815 | 50,815 |
| 01-62-4130.62-265 | Administrative Comp. Absences | 3,500 | 5,463 | 156.1% | 3,500 | 3,500 | 3,500 |
| | Set aside for employee benefit, 3 in Town Hall eligible to purchase PTO in 2020 | | | | | | |
| 01-62-4130.99-266 | Merit Raise Pool - Town Hall | 1,011 | 0 | 0.0% | 6,277 | 6,277 | 6,277 |
| 01-62-4130.99-300 | Administrative - Office Supplies | 3,000 | 3,471 | 115.7% | 3,000 | 3,000 | 3,000 |
| 01-62-4130.99-310 | Administrative - Travel Expenses | 200 | 24 | 11.9% | 200 | 200 | 200 |
| | Town Hall mileage expense charged to this line when the Town Hall vehicle is not available. | | | | | | |
| 01-62-4130.99-320 | Administrative - Dues | 4,300 | 4,173 | 97.1% | 4,123 | 4,123 | 4,123 |
| | Annual dues for organizations for Town and/or Town Administrator: | | | | | | |
| | NH Municipal Association - NHMA (Town) 3,738, | | | | | | |
| | NH Municipal Management Assoc (Town Administrator's dues) 100, | | | | | | |
| | NH Assoc Assessing Officials (Town) 20, | | | | | | |
| | Assoc of NH Public Employer 15, NRRA 250, | | | | | | |
| 01-62-4130.99-325 | Administrative - Postage | 1,000 | 1,068 | 106.8% | 1,000 | 1,000 | 1,000 |
| 01-62-4130.99-330 | Administrative - Printing | 2,500 | 2,301 | 92.0% | 3,000 | 3,000 | 3,000 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|--|--------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| | 2019 Town report 400 copies, est. @125 pages, coil bound, 15 pages color est at \$7.5 each. | | | | | | |
| 01-62-4130.99-335 | Administrative - Training | 600 | 460 | 76.7% | 500 | 500 | 500 |
| | Training line includes classes and conferences for Administration employees | | | | | | |
| 01-62-4130.99-340 | Administrative - Eq. Maint & Repair | 400 | 0 | 0.0% | 400 | 400 | 400 |
| | Boiler, elevator lift, fire ext. inspections at Town Hall 300, 300 for other misc repairs | | | | | | |
| 01-62-4130.99-350 | Administrative - Advertising | 1,000 | 2,640 | 264.0% | 1,000 | 1,000 | 1,000 |
| | HR advertisements line reduced as Town Hall and Public Works are fully staffed. | | | | | | |
| 01-62-4130.99-370 | Administrative - Equipment Rental | 2,200 | 2,004 | 91.1% | 2,200 | 2,200 | 2,200 |
| | Postage machine rental 1,631.76 per year | | | | | | |
| | Folder/stuffer maint is 529 (many moving parts - 4-5 svc calls annually). | | | | | | |
| 01-62-4130.99-375 | Administrative - Equipment Purch | 800 | 750 | 93.8% | 500 | 500 | 500 |
| | Typically used to replace broken chairs, additional file cabinets. Last 5 chairs were free from Federal courts | | | | | | |
| 01-62-4130.99-385 | Administrative - Misc Expenses | 3,300 | 4,088 | 123.9% | 3,000 | 3,000 | 3,000 |
| | Parade candy, Christmas wreaths, pre-employment background checks for MV/Criminal. | | | | | | |
| 01-62-4130.99-535 | Consulting/Outside Contracts | 1,000 | 8,300 | 830.0% | 1 | 1 | 1 |
| | 2019 Expense for intern shown here, offset 2/3rds by Grant | | | | | | |
| 01-62-4130.99-620 | Admin - Vehicle Maintenance | 500 | 89 | 17.8% | 250 | 250 | 250 |
| | Town Hall vehicle maintenance and gasoline costs, for the Town Hall vehicle | | | | | | |
| 01-62-4140.10-130 | Salary - Moderator | 870 | 990 | 113.8% | 2,521 | 2,521 | 2,521 |
| | Four elections and Town Meeting in 2020 | | | | | | |
| 01-62-4140.20-130 | Salary - Supervisors of the Checklist | 2,000 | 1,700 | 85.0% | 5,712 | 5,712 | 5,712 |
| | Four elections in 2020, based upon wages per prior supervisor sessions and elections | | | | | | |
| 01-62-4140.30-570 | Election/Registration | 1,395 | 1,299 | 93.1% | 7,631 | 7,631 | 7,631 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|--|--------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| | Assistant Town Mod 1,280, Ballot clerks total 3,465, Food/Refreshments 815, Advertising 800 | | | | | | |
| 01-62-4150.60-225 | Town Hall - FICA | 37,160 | 36,268 | 97.6% | 36,594 | 36,594 | 36,594 |
| 01-62-4150.61-226 | Town Hall - Medicare | 8,691 | 8,482 | 97.6% | 8,559 | 8,559 | 8,559 |
| 01-62-4150.62-242 | Town Hall - Life/Disability | 4,951 | 3,926 | 79.3% | 5,001 | 5,001 | 5,001 |
| 01-62-4150.63-230 | Town Hall - Retirement (Grp 1) | 48,265 | 46,233 | 95.8% | 47,040 | 47,040 | 47,040 |
| | Employer retirement rates for 2020 are 11.17% for Group I employees | | | | | | |
| 01-62-4150.64-240 | Town Hall - Health Insurance | 85,872 | 62,368 | 72.6% | 71,041 | 71,041 | 71,041 |
| | Reduction due to medical buyouts and employee census plan changes | | | | | | |
| 01-62-4150.65-241 | Town Hall - Dental Insurance | 3,342 | 3,156 | 94.4% | 3,468 | 3,468 | 3,468 |
| 01-62-4150.70-500 | Town Hall - Recording Fees | 400 | -4 | -1.0% | 200 | 200 | 200 |
| 01-62-4150.99-510 | Tax map update | 5,500 | -650 | -11.8% | 3,000 | 3,000 | 3,000 |
| | GIS map update and web service | | | | | | |
| 01-62-4152.70-900 | Reappraisal of Property | 20,000 | 29,546 | 147.7% | 31,020 | 31,020 | 31,020 |
| | 2020 assessing services (Avitar) 29,220 + 12 hours of utility work @150/hr starting in 2020, 5 year agreement | | | | | | |
| 01-62-4153.99-910 | Legal - General Expense | 30,000 | 30,627 | 102.1% | 30,000 | 30,000 | 30,000 |
| | Based upon an estimate of legal services to address outstanding cases | | | | | | |
| 01-62-4194.99-385 | Town Hall – Janitorial | 9,360 | 10,036 | 107.2% | 9,360 | 9,360 | 9,360 |
| | Each cleaning for Town Hall = \$90, PD = \$55 both twice a week. Parks average \$21 three times a week. Special cleanings for floors/screens/windows, etc | | | | | | |
| 01-62-4194.99-400 | Town Hall - Electricity | 8,000 | 7,864 | 98.3% | 7,200 | 7,200 | 7,200 |
| | Reduced cost per kWh of electricity 12% reduction in cost | | | | | | |
| 01-62-4194.99-410 | Town Hall - Heat | 6,500 | 4,893 | 75.3% | 7,200 | 7,200 | 7,200 |
| 01-62-4194.99-420 | Town Hall - Sewer | 400 | 175 | 43.8% | 400 | 400 | 400 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|--|---------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-62-4194.99-430 | Town Hall - Water | 575 | 256 | 44.4% | 575 | 575 | 575 |
| 01-62-4194.99-440 | Town Hall - Maintenance / Repairs | 27,000 | 30,081 | 111.4% | 13,000 | 13,000 | 13,000 |
| | 3k maintenance and repair items, 10k building assessment | | | | | | |
| 01-62-4194.99-475 | PD Building Study Committee | 19,100 | 9,897 | 51.8% | 1 | 1 | 1 |
| 01-62-4194.99-480 | Senior Center Maintenance | 6,400 | 15,201 | 237.5% | 6,800 | 6,800 | 9,800 |
| | Utilities, maintenance and transportation costs | | | | | | |
| 01-62-4194.99-490 | General Janitorial Supplies | 700 | 0 | 0.0% | 700 | 700 | 700 |
| | Town hall janitorial supplies represent 40% of total janitorial supplies for Town | | | | | | |
| 01-62-4196.99-991 | Ins - Workers Compensation | 33,917 | 33,917 | 100.0% | 60,218 | 60,218 | 60,218 |
| 01-62-4196.99-993 | Ins - Property Liability | 60,124 | 60,124 | 100.0% | 64,332 | 64,332 | 64,332 |
| 01-62-4196.99-995 | Ins - Unemployment | 1,103 | 1,103 | 100.0% | 953 | 953 | 953 |
| 01-62-4299.99-000 | Lakes Region Mutual Fire Aid | 37,392 | 37,392 | 100.0% | 40,128 | 40,128 | 40,128 |
| | LRMFA budget increase due to capital improvement of the radio infrastructure spread over 7 years | | | | | | |
| | TOTAL ADMINISTRATION | 653,954 | 632,338 | 96.7% | 653,811 | 653,811 | 656,811 |
| | TOWN CLERK/TAX COLLECTOR | | | | | | |
| 01-64-4140.30-130 | Salary - TCTC | 62,506 | 62,541 | 100.1% | 64,382 | 64,382 | 64,382 |
| | TCTC's salary increase must be voted on at Town Meeting. She is seeking a 3% increase | | | | | | |
| 01-64-4140.40-130 | Salary - Deputy TCTC | 50,191 | 50,208 | 100.0% | 50,815 | 50,815 | 50,815 |
| 01-64-4140.99-300 | TCTC Office Supplies | 2,119 | 2,141 | 101.0% | 2,119 | 2,119 | 2,119 |
| | Estimated: tax bills 260, MV online books and lookup 827, dump stickers 429, certified mailers 428, office items 150, biscuits/lolly pops 25 | | | | | | |
| 01-64-4140.99-325 | TCTC Postage | 5,681 | 6,219 | 109.5% | 5,681 | 5,681 | 5,681 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|--|--------------------------------|---------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| Based upon anticipated usage and number of certifieds required during the year, additional dunning letters | | | | | | | |
| 01-64-4140.99-335 | TCTC Training & Dues | 1,600 | 1,516 | 94.7% | 1,600 | 1,600 | 1,600 |
| NH Conferences 973, New England Conference 236. 2020 Dues. | | | | | | | |
| 01-64-4140.99-395 | TCTC Government Reimbursements | 4,000 | 4,585 | 114.6% | 4,000 | 4,000 | 4,000 |
| The majority of this line is revenue taken in the Clerks office and paid to the State of NH | | | | | | | |
| Vital records at approx. 3,200, dogs licenses at approx. 1,750 | | | | | | | |
| 01-64-4140.99-570 | TCTC Election Preparation | 1,500 | 1,214 | 80.9% | 3,980 | 3,980 | 3,980 |
| Election: voting machine maintenance 225, coding 500, ballot printing 270, meeting minutes 100, additional coding / machine repairs | | | | | | | |
| 01-64-4140.99-590 | TCTC Deed Research | 2,500 | 2,140 | 85.6% | 2,500 | 2,500 | 2,500 |
| Registry costs of recordings and redemptions. Tax deed research, Tax lien research | | | | | | | |
| TOTAL TC/TC | | 130,097 | 130,563 | 100.4% | 135,077 | 135,077 | 135,077 |
| FINANCE | | | | | | | |
| 01-65-4130.30-130 | Salary - Budget Committee | 4,160 | 4,613 | 110.9% | 4,160 | 4,160 | 4,160 |
| 5 member board @400/ea = 2,000, secretary wages approx 90 hrs/year = 2,160 | | | | | | | |
| 01-65-4130.30-385 | Budget Committee Expense | 300 | 124 | 41.3% | 300 | 300 | 300 |
| 3 NHMA budget conference attendees 90/ea, binders and other meeting materials 30 | | | | | | | |
| 01-65-4130.99-520 | Finance - Town Audit | 18,060 | 18,060 | 100.0% | 18,060 | 18,060 | 18,060 |
| Renew auditor services for 5 years 16,335 fixed price, actuarial svcs contract 2nd year 1,725 | | | | | | | |
| 01-65-4150.10-130 | Salary - Finance Director | 77,985 | 77,713 | 99.7% | 78,648 | 78,648 | 78,648 |
| 01-65-4150.40-130 | Salary - Treasurer | 3,000 | 3,000 | 100.0% | 3,000 | 3,000 | 3,000 |
| 01-65-4150.41-130 | Salary - Deputy Treasurer | 1,200 | 1,200 | 100.0% | 1,200 | 1,200 | 1,200 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|---|----------------|---------------------------------|---------------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-65-4150.99-300 | Finance - Supplies | 400 | 502 | 125.5% | 400 | 400 | 400 |
| 01-65-4150.99-325 | Finance - Postage | 400 | 540 | 135.1% | 400 | 400 | 400 |
| | Approx 1,800 accounts payable checks issued, 60% mailed, 40% electronic. | | | | | | |
| 01-65-4150.99-330 | Finance - Printing | 500 | 0 | 0.0% | 300 | 300 | 300 |
| | Budgeted for multi-year check purchase | | | | | | |
| 01-65-4150.99-335 | Finance - Training & Dues | 300 | 479 | 159.7% | 300 | 300 | 300 |
| | NHMA Conference 125, NH Government Finance Officers Assn (NHGFOA) 50, | | | | | | |
| | NHGFOA GAAP Update 35, NHMA Budget & Finance Update 90 | | | | | | |
| 01-65-4723.99-998 | Debt - Interest on TAN | 21,600 | 16,309 | 75.5% | 21,600 | 21,600 | 21,600 |
| | Projected higher anticipated cash flow needs. If building bond fails, | | | | | | |
| | will use line to finish payment for A&E building costs, restructure note and increase this line at TM | | | | | | |
| | TOTAL FINANCE | 127,905 | 122,540 | 95.8% | 128,368 | 128,368 | 128,368 |
| | FINANCE - LONG TERM DEBT | | | | | | |
| 01-65-4711.99-900 | Debt - Principal on Long Term Bonds | 104,000 | 104,000 | 100.0% | 120,961 | 120,961 | 120,961 |
| | Bond principal and interest from refinanced USDA sewer debt. (\$1,913,000 bal, 15 years remaining) | | | | | | |
| | PD Building Architectural & Engineering Services debt (\$194,500 bal, 10 years remaining) | | | | | | |
| 01-65-4721.99-900 | Debt - Interest on Long Term Bonds | 91,958 | 91,958 | 100.0% | 91,680 | 91,680 | 91,680 |
| | TOTAL LONG TERM DEBT | 195,958 | 195,958 | 100.0% | 212,641 | 212,641 | 212,641 |
| | TOTAL FINANCE AND DEBT | 323,863 | 318,498 | | 341,009 | 341,009 | 341,009 |

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|--------------------------------|---|---------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| INFORMATION TECHNOLOGY (01-68) | | | | | | | |
| 01-68-4150.10-130 | Salary - IT Director | 26,442 | 26,416 | 99.9% | 26,769 | 26,769 | 26,769 |
| 01-68-4150.50-340 | Hardware | 5,254 | 4,919 | 93.6% | 4,040 | 4,040 | 4,040 |
| | Windows 10 upgrades 600, replacement sys 1,740, monitors 400, printers 400, other 900 | | | | | | |
| | Breakdown: 1,860 th, 700 pw, 1,480 pd | | | | | | |
| 01-68-4150.50-350 | Software | 27,115 | 28,128 | 103.7% | 29,278 | 29,278 | 29,278 |
| | PD Tritech IMC 8,800, Trendmicro 1000, Upgrades 1,650, iWorQ Permit/Work Order 4,700 | | | | | | |
| | Avitar assessing 2,900, Avitar tax collect 3,002, Avitar clerk 3,337, Munismart accounting 3,889 | | | | | | |
| | Breakdown: 16,328 th, 2,300 pw, 10,650 pd | | | | | | |
| 01-68-4150.50-535 | Services | 22,559 | 20,689 | 91.7% | 22,559 | 22,559 | 22,559 |
| | Body Cameras and accessories (3rd year pmt on 5 year agreement (includes all replacement parts 5 years). Internet 3,760 | | | | | | |
| | Consultant 40 hrs @100/hr for firewalls and servers 4,000, Google Apps (TH, PD, PW) 3,000, | | | | | | |
| | Server NBD hardware service 435, Copier T&M PM 900, Amazon AWS S3, Radio/Phone 1,700 | | | | | | |
| | storage services 225, Alert Tilton contact credits, 1,000 | | | | | | |
| | Breakdown: 6,125 th, 880 pw, 15,554 pd | | | | | | |
| 01-68-4150.60-360 | Communications | 15,324 | 13,214 | 86.2% | 15,300 | 15,300 | 15,300 |
| | Verizon 6 aircards, 6 cell, 2 det, 3 stipends, 7,820, TH lines 4,526, PD lines 1,716, Backup/Fax 960, Svc 278 | | | | | | |
| | Breakdown: 4,804 th, 510 pw, 9,986 pd | | | | | | |
| 01-68-4150.70-300 | Supplies | 4,400 | 3,678 | 83.6% | 3,600 | 3,600 | 3,600 |
| | Toners approx 38 in 2018, misc cables, speakers, APC battery packs, eliminate 2 color printers and use Xerox color copier | | | | | | |
| TOTAL INFORMATION TECHNOLOGY | | 101,094 | 97,044 | 96.0% | 101,546 | 101,546 | 101,546 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|---|--------------------------------------|--------|---------------------------------|----------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| LAND USE (01-69) | | | | | | | |
| 01-69-4191.10-130 | Salary - Land Use Coordinator | 63,065 | 47,296 | 75.0% | 60,001 | 60,001 | 60,001 |
| 01-69-4191.10-131 | Salary - Land Use Technician Support | 13,645 | 17,447 | 127.9% | 13,312 | 13,312 | 13,312 |
| 01-69-4191.10-300 | Land Use - Supplies | 500 | 884 | 176.7% | 500 | 500 | 500 |
| 01-69-4191.10-385 | Land Use - Misc Exp | 300 | 453 | 150.9% | 300 | 300 | 300 |
| 01-69-4191.10-386 | Land Use - Recording Fees | 100 | 230 | 230.2% | 100 | 100 | 100 |
| 01-69-4191.99-325 | Land Use - Postage | 1,500 | 1,310 | 87.3% | 1,500 | 1,500 | 1,500 |
| 01-69-4191.99-350 | Land Use - Advertising | 1,500 | 1,226 | 81.8% | 1,500 | 1,500 | 1,500 |
| 01-69-4191.99-390 | Land Use - Education | 1,000 | 260 | 26.0% | 600 | 600 | 600 |
| 01-69-4191.99-391 | Land Use - Master Plan Update | 1 | 0 | 0.0% | 1 | 1 | 1 |
| 01-69-4191.99-392 | Land Use - Professional Consulting | 1 | 628 | 62800.0% | 1,500 | 1,500 | 1,500 |
| For Town required engineering consultants | | | | | | | |
| 01-69-4192.10-130 | Salary - Planning Board | 2,400 | 2,400 | 100.0% | 2,400 | 2,400 | 2,400 |
| Planning board stipends - 6 members @400/ea | | | | | | | |
| 01-69-4193.10-130 | Salary - Zoning Board | 2,000 | 1,600 | 80.0% | 2,000 | 2,000 | 2,000 |
| Zoning board stipends 5 members @400/ea | | | | | | | |
| 01-69-4240.10-130 | Salary – Code Enforcement Officer | 30,043 | 29,078 | 96.8% | 27,614 | 27,614 | 27,614 |
| Position changed to part time salary, equivalent hours per week | | | | | | | |
| 01-69-4240.99-616 | Building Inspector – Mileage | 800 | 800 | 100.0% | 800 | 800 | 800 |
| 01-69-4619.99-940 | Conservation Commission | 8,500 | 6,057 | 71.3% | 9,100 | 9,100 | 9,100 |
| Commissioners (7) and alternate stipends (2) @400/ea, 3,600, secretary 1,000, | | | | | | | |
| Workshops/conferences 350, Dues for NHACC and NHANRS 400, | | | | | | | |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|---|---------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| | Salmon Run Maint: property maintenance, water bill, brush removal, 2,500, | | | | | | |
| | Consultation / Professional Assistance 1,000, Misc expenses 250 | | | | | | |
| 01-69-4659.99-300 | Economic Development | 6,000 | | | 2,000 | 2,000 | 2,000 |
| | Plan NH charrette program fees (encumber 6k from 2019), signage improvements in 2020 | | | | | | |
| | TOTAL LAND USE | 131,355 | 109,668 | 83.5% | 123,228 | 123,228 | 123,228 |
| | HEALTH/WELFARE (01-69) | | | | | | |
| 01-87-4411.10-130 | Salary - Health Officer | 24,595 | 24,595 | 100.0% | 24,595 | 24,595 | 24,595 |
| 01-87-4411.10-385 | Health Officer - Misc Exp | 1,000 | 200 | 20.0% | 800 | 800 | 800 |
| | Per health officer, increase in testings | | | | | | |
| 01-87-4415.10-130 | Salary - Senior Executive Committee | 2,000 | 2,000 | 100.0% | 2,000 | 2,000 | 2,000 |
| | 5 Stipends @400/ea, 2,000 | | | | | | |
| 01-87-4415.10-620 | Senior Center Transportation 12 Pass Bus | | | | 6,000 | 6,000 | 6,000 |
| 01-87-4442.10-130 | Welfare - Salary - Director of Welfare | 36,985 | 36,985 | 100.0% | 36,985 | 36,985 | 36,985 |
| 01-87-4442.10-385 | Welfare - Administrative Expense | 500 | 340 | 68.0% | 500 | 500 | 500 |
| | Welfare conference and cell phone expense | | | | | | |
| 01-87-4445.10-920 | Welfare - General Assistance | 25,000 | 16,107 | 64.4% | 20,000 | 20,000 | 20,000 |
| | Per welfare director, reduced due to lower assistance experience in 2019 and caseload | | | | | | |
| | TOTAL HEALTH/WELFARE | 90,080 | 80,227 | 89.1% | 90,880 | 90,880 | 90,880 |
| | PUBLIC WORKS (01-82) | | | | | | |
| 01-82-4311.10-130 | Hwy - PW Director/Technician | 81,025 | 80,011 | 98.7% | 90,001 | 90,001 | 90,001 |
| 01-82-4311.20-130 | Hwy - Salaries - Crew | 176,978 | 165,794 | 93.7% | 179,047 | 179,047 | 179,047 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|---|-----------------------------|--------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-82-4311.20-205 | Hwy - Salaries - Overtime | 45,000 | 50,360 | 111.9% | 38,000 | 38,000 | 38,000 |
| Decrease due to absence of overtime for the PWD/Technician | | | | | | | |
| 01-82-4311.20-222 | Hwy - Compensated Absences | 1 | 5,192 | >1000% | 1 | 1 | 1 |
| Only 1 employee eligible, not utilized in prior 3 years | | | | | | | |
| 01-82-4311.20-226 | Hwy - Merit Raise Pool | 1,194 | 0 | 0.0% | 4,130 | 4,130 | 4,130 |
| Merit pool was budgeted in 2018 at 3,671 and transferred to the appropriate budget lines | | | | | | | |
| 01-82-4311.40-130 | Hwy - Part Time Wages | 11,220 | 285 | 2.5% | 9,900 | 9,900 | 9,900 |
| Summer and Winter help budgeted at 30 hrs per week on average for a total of 22 weeks during the year at a rate of \$15 per hour | | | | | | | |
| 01-82-4311.60-225 | Hwy - FICA | 19,482 | 18,972 | 97.4% | 19,651 | 19,651 | 19,651 |
| 01-82-4311.61-226 | Hwy - Medicare | 4,557 | 4,437 | 97.4% | 4,596 | 4,596 | 4,596 |
| 01-82-4311.62-242 | Hwy - Life/Disability | 3,032 | 2,556 | 84.3% | 3,229 | 3,229 | 3,229 |
| 01-82-4311.63-230 | Hwy - Retire Grp I | 34,162 | 33,910 | 99.3% | 34,298 | 34,298 | 34,298 |
| 01-82-4311.64-240 | Hwy - Health Ins | 77,172 | 65,915 | 85.4% | 78,817 | 78,817 | 78,817 |
| 01-82-4311.65-241 | Hwy - Dental Ins. | 2,228 | 1,346 | 60.4% | 2,890 | 2,890 | 2,890 |
| 01-82-4311.99-300 | Hwy - Office Supplies | 400 | 405 | 101.3% | 400 | 400 | 400 |
| 01-82-4311.99-340 | Hwy - Equip. Maint & Repair | 13,000 | 13,469 | 103.6% | 12,000 | 12,000 | 12,000 |
| Anticipated maintenance and continuing assessment of the public works fleet | | | | | | | |
| 01-82-4311.99-345 | Hwy - Equipment Supplies | 6,000 | 7,012 | 116.9% | 6,000 | 6,000 | 6,000 |
| 01-82-4311.99-350 | Hwy - Advertising | 200 | 303 | 151.5% | 200 | 200 | 200 |
| 01-82-4311.99-370 | Hwy - Equipment Rental | 1,500 | 1,201 | 80.1% | 1,500 | 1,500 | 1,500 |
| Rental for Christmas tree lift and other equipment | | | | | | | |
| 01-82-4311.99-385 | Hwy - Misc. Expense | 1,500 | 1,384 | 92.3% | 1,500 | 1,500 | 1,500 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|---|--------|---------------------------------|----------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-82-4311.99-400 | Hwy - Electricity | 4,250 | 4,381 | 103.1% | 4,250 | 4,250 | 4,250 |
| 01-82-4311.99-410 | Hwy - Heat | 5,000 | 4,551 | 91.0% | 5,600 | 5,600 | 5,600 |
| 01-82-4311.99-440 | Hwy - Building Supplies | 1,500 | 287 | 19.1% | 1,000 | 1,000 | 1,000 |
| 01-82-4311.99-450 | Hwy - Water | 300 | 256 | 85.2% | 300 | 300 | 300 |
| 01-82-4311.99-470 | Hwy - Building Repairs | 3,000 | 1,761 | 58.7% | 3,000 | 3,000 | 3,000 |
| | Pump holding tank, pump septic tank, repairs to salt shed, lighting upgrade to offices (LED) | | | | | | |
| 01-82-4311.99-600 | Hwy - Uniforms | 3,536 | 3,409 | 96.4% | 3,950 | 3,950 | 3,950 |
| | New contract w/safety gear (Yr 2 of 3) providing high visibility uniforms | | | | | | |
| 01-82-4311.99-615 | Hwy - Gas-Diesel | 16,500 | 15,577 | 94.4% | 13,500 | 13,500 | 13,500 |
| | Fuel prices, estimated fleet usage | | | | | | |
| 01-82-4311.99-625 | Hwy - Radio-Communications | 1,500 | 0 | 0.0% | 1,100 | 1,100 | 1,100 |
| | Purchase 1 radio per year, part of replacement plan, reduced pricing in 2020 | | | | | | |
| 01-82-4311.99-660 | Hwy - Equip Purchases | 1 | 719 | 71910.0% | 3,000 | 3,000 | 3,000 |
| 01-82-4311.99-670 | Hwy - Training | 3,000 | 1,440 | 48.0% | 3,000 | 3,000 | 3,000 |
| | Increase to allow for more frequent education for all employees in public works | | | | | | |
| 01-82-4312.99-700 | Hwy/St - Winter Salt & Sand | 52,000 | 62,095 | 119.4% | 52,000 | 52,000 | 52,000 |
| | Reduced budget due to modifying methods and cycles of sanding | | | | | | |
| | Making adjustments to application policies that will lessen waste. | | | | | | |
| 01-82-4312.99-710 | Hwy/St - Road Materials | 11,000 | 6,070 | 55.2% | 11,000 | 11,000 | 11,000 |
| | Gravel, ledge pak, asphalt and other materials used to maintain and repair roads and ditches. | | | | | | |
| 01-82-4312.99-720 | Hwy/St - Sub-Contractors | 9,000 | 1,037 | 11.5% | 5,000 | 5,000 | 5,000 |
| | Street sweeping, tree work, and catch basin cleaning | | | | | | |
| 01-82-4312.99-730 | Hwy/St - Buildings/Grounds Maint. | 2,000 | 1,079 | 54.0% | 2,000 | 2,000 | 2,000 |

Town of Tilton 2020 Proposed Operating Budget

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|-------------------|---|----------------|---------------------------------|--------------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-82-4312.99-740 | Hwy/St - Road Construction | 1 | 926 | 92605.0% | 1 | 1 | 1 |
| 01-82-4312.99-750 | Hwy/St - Storm Drains | 4,000 | 3,734 | 93.4% | 4,000 | 4,000 | 4,000 |
| | For repair and replacement of catch basins | | | | | | |
| 01-82-4312.99-760 | Hwy/St - Sidewalk Construction | 1 | 0 | 0.0% | 1 | 1 | 1 |
| 01-82-4312.99-770 | Hwy/St - Signs and Safety Equipment | 1,000 | 1,638 | 163.8% | 1,500 | 1,500 | 1,500 |
| | Boots @175 each for 5 employees, and the balance for gloves \$875, street signs and safety signs (minimum \$500) | | | | | | |
| 01-82-4316.99-850 | Hwy/St - Street Lighting | 35,360 | 37,705 | 106.6% | 35,360 | 35,360 | 35,360 |
| | Increased rate | | | | | | |
| 01-82-4520.99-943 | Parks Building and Grounds Maintenance | 16,180 | 132 | 0.8% | 3,000 | 3,000 | 3,000 |
| | Supplies for maintenance (paint for rails, polyurethane for wood finishing), bark mulch, herbicide/pesticide, winterizing costs, fuel | | | | | | |
| | TOTAL PUBLIC WORKS | 647,780 | 599,351 | 92.5% | 638,722 | 638,722 | 638,722 |
| 01-82-4323.99-860 | Sanitation - Recycling | 122,244 | 121,559 | 99.4% | 123,269 | 123,269 | 123,269 |
| | 4th year of contract for recycling collection plus park pickups, plus 4th year 2% price increase: 103,269 | | | | | | |
| | Disposal of recycling collection: 350 tons x \$50 contract cap: 17,500, additional bins 2,500 | | | | | | |
| 01-82-4323.99-861 | Sanitation – Residential Solid Waste | 68,674 | 80,737 | 117.6% | 70,047 | 70,047 | 70,047 |
| | Disposal of solid waste at the incinerator: 970 tons | | | | | | |
| 01-82-4323.99-862 | Sanitation – Commercial Solid Waste | 215,000 | 253,883 | 118.1% | 215,000 | 215,000 | 215,000 |
| | 100% Reimbursement through Hauler Revenue | | | | | | |
| 01-82-4323.99-863 | Sanitation - Household Hazard Waste | 3,121 | 3,121 | 100.0% | 3,121 | 3,121 | 3,121 |
| | Hazardous material disposal events | | | | | | |
| 01-82-4324.99-864 | Sanitation - Demo Material Removal | 8,000 | 20,979 | 262.2% | 9,000 | 9,000 | 9,000 |
| | Increased due to usage | | | | | | |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|--|-----------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-82-4324.99-867 | Sanitation – Curbside Contract | 142,324 | 144,347 | 101.4% | 145,120 | 145,120 | 145,120 |
| | 4th year of 5 year contract, includes contracted 2% increase, added pickups, plus allocation for additional bins | | | | | | |
| | TOTAL SANITATION | 559,363 | 624,625 | 111.7% | 565,558 | 565,558 | 565,558 |
| | PUBLIC WORKS & SANITATION | 1,207,143 | 1,223,976 | 101.4% | 1,204,280 | 1,204,280 | 1,204,280 |
| | POLICE DEPARTMENT (01-78) | | | | | | |
| 01-78-4210.10-130 | PD - Salaries - Chief | 90,037 | 89,841 | 99.8% | 90,731 | 90,731 | 90,731 |
| 01-78-4210.20-130 | PD - Salaries - Officers Wages | 972,938 | 951,579 | 97.8% | 967,610 | 967,610 | 967,610 |
| | CBA to be negotiated Fall 2019 | | | | | | |
| 01-78-4210.20-205 | PD - Salaries - Overtime | 45,000 | 69,334 | 154.1% | 45,000 | 45,000 | 45,000 |
| 01-78-4210.20-260 | PD - Salaries - Holiday | 28,252 | 26,756 | 94.7% | 29,070 | 29,070 | 29,070 |
| 01-78-4210.20-265 | PD - Compensated Absences | 4,000 | 4,711 | 117.8% | 4,000 | 4,000 | 4,000 |
| 01-78-4210.20-266 | PD - Merit Raise Pool | 592 | 0 | 0.0% | 6,125 | 6,125 | 6,125 |
| 01-78-4210.30-130 | PD - Salaries - Support Staff | 189,957 | 177,968 | 93.7% | 189,312 | 189,312 | 189,312 |
| 01-78-4210.40-130 | PD - Salaries - Part-time Wages | 13,000 | 17,158 | 132.0% | 14,000 | 14,000 | 14,000 |
| 01-78-4210.40-140 | PD - Grant Expenses | 4,000 | 19,214 | 480.4% | 4,000 | 4,000 | 4,000 |
| | 100% reimbursed expenses shown through Grant Revenues | | | | | | |
| 01-78-4210.60-225 | PD - FICA | 19,505 | 18,828 | 96.5% | 17,721 | 17,721 | 17,721 |
| 01-78-4210.61-226 | PD - Medicare | 19,817 | 19,378 | 97.8% | 19,800 | 19,800 | 19,800 |
| 01-78-4210.62-242 | PD - Life/Disability | 14,982 | 12,167 | 81.2% | 14,972 | 14,972 | 14,972 |
| 01-78-4210.63-230 | PD - Retirement Grp 1 | 33,183 | 33,246 | 100.2% | 29,524 | 29,524 | 29,524 |
| 01-78-4210.64-240 | PD - Health Ins. | 312,532 | 297,064 | 95.1% | 337,967 | 321,755 | 321,755 |

Town of Tilton 2020 Proposed Operating Budget

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|-------------------|---|---------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-78-4210.65-241 | PD - Dental | 10,880 | 10,025 | 92.1% | 11,049 | 11,049 | 11,049 |
| 01-78-4210.66-230 | PD - Retire Grp II | 299,211 | 301,967 | 100.9% | 302,328 | 302,328 | 302,328 |
| 01-78-4210.99-300 | PD - Office Supplies | 3,000 | 3,684 | 122.8% | 3,000 | 3,000 | 3,000 |
| 01-78-4210.99-310 | PD - Prosecutor Exp | 1,000 | 1,013 | 101.3% | 1,000 | 1,000 | 1,000 |
| | Provided per prosecutor employment agreement | | | | | | |
| 01-78-4210.99-320 | PD - Dues | 1,600 | 939 | 58.7% | 1,200 | 1,200 | 1,200 |
| | FBI Leeda for (6) Supervisors, NESPIN, NE Chiefs, IACP, AA Polygraphers | | | | | | |
| 01-78-4210.99-325 | PD - Postage | 600 | 437 | 72.9% | 500 | 500 | 500 |
| 01-78-4210.99-330 | PD - Printing | 1,000 | 364 | 36.4% | 1,000 | 1,000 | 1,000 |
| | Parking citations, warning slips, parking permits, other preprinted forms - sometimes multiyear purchases | | | | | | |
| 01-78-4210.99-340 | PD - Eq - Mnt - Rep - Tech | 2,470 | 2,702 | 109.4% | 5,970 | 5,970 | 5,970 |
| | Veh insp machine, TASER assurance plan, misc tech expenses not IT, Cellbrite license 3700 | | | | | | |
| 01-78-4210.99-350 | PD - Advertising | 400 | 0 | 0.0% | 200 | 200 | 200 |
| 01-78-4210.99-385 | PD - Misc. Expense | 1,200 | 419 | 34.9% | 800 | 800 | 800 |
| 01-78-4210.99-400 | PD - Electricity | 5,200 | 5,021 | 96.6% | 4,600 | 4,600 | 4,600 |
| | kWh prior contract 8.0 cents, new contract 7.03 cents per kWh, estimated savings 10% | | | | | | |
| 01-78-4210.99-410 | PD - Heat | 2,200 | 2,168 | 98.5% | 2,800 | 2,800 | 2,800 |
| | prior 3yr contract 5.21 cents per therm, potential contract 2yr 7.9 cents per therm, increase of nearly 50% | | | | | | |
| 01-78-4210.99-420 | PD - Sewer | 400 | 420 | 105.0% | 350 | 350 | 350 |
| 01-78-4210.99-430 | PD - Water | 875 | 866 | 99.0% | 950 | 950 | 950 |
| | Water usage includes showers and car washing | | | | | | |
| 01-78-4210.99-440 | PD - Building Maintenance | 2,000 | 1,291 | 64.5% | 2,000 | 2,000 | 2,000 |
| | Generator maintenance, boiler and a/c service, carpet runner rentals, misc supplies and replacement parts | | | | | | |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------|---|--------|---------------------------------|--------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-78-4210.99-450 | PD - Janitorial Svc Supplies | 6,790 | 6,974 | 102.7% | 6,790 | 6,790 | 6,790 |
| | Janitorial supplies, and Twin Rivers Cleaning services | | | | | | |
| 01-78-4210.99-460 | PD - Building Improvements | 1,500 | 0 | 0.0% | 1,000 | 1,000 | 1,000 |
| | Lighting, floor work | | | | | | |
| 01-78-4210.99-600 | PD - New Uniforms | 14,000 | 16,443 | 117.4% | 14,000 | 14,000 | 14,000 |
| | Officer stipends of \$200/ea, Detective clothing allowance and uniform replacements up to 3 pants/sh sl/long sl (all CBA), 5 bullet proof vests 950/ea, patches, boots | | | | | | |
| 01-78-4210.99-605 | PD - Uniform Maintenance | 3,500 | 4,041 | 115.5% | 3,500 | 3,500 | 3,500 |
| | Monthly uniform dry cleaning - amount depends upon usage | | | | | | |
| 01-78-4210.99-610 | PD - Training Materials | 5,500 | 6,513 | 118.4% | 6,000 | 6,000 | 6,000 |
| | FBI Leeda training, SRO training, Grant writing, materials for inhouse training sessions | | | | | | |
| 01-78-4210.99-615 | PD - Gasoline-Diesel | 25,000 | 24,078 | 96.3% | 23,000 | 23,000 | 23,000 |
| | Based upon actual, municipality exempt from taxes, average of 847 gallons per month in 2019 through July | | | | | | |
| 01-78-4210.99-620 | PD - Vehicle Maintenance | 16,000 | 20,039 | 125.2% | 19,000 | 19,000 | 19,000 |
| | Transmission, steering racks, exhaust system, multiple tires, brake maintenance, increased detail fleet costs | | | | | | |
| 01-78-4210.99-625 | PD - Radio-Communications | 2,500 | 1,904 | 76.2% | 2,000 | 2,000 | 2,000 |
| | One new portable 1,100/ea, and programming and repair costs for other radios | | | | | | |
| 01-78-4210.99-635 | PD - Intoximeter | 300 | 89 | 29.6% | 210 | 210 | 210 |
| 01-78-4210.99-640 | PD - Weapons Expense | 9,084 | 8,142 | 89.6% | 4,700 | 4,700 | 4,700 |
| | Ammunition for certification on handguns, rifles, less lethal, and taser supplies | | | | | | |
| 01-78-4210.99-645 | PD - Investigation Expense | 5,000 | 3,543 | 70.9% | 4,500 | 4,500 | 4,500 |
| | Surveillance services and equipment, crime scene supplies, blood draws, court transcripts | | | | | | |
| 01-78-4210.99-650 | PD - Drug Investigation | 500 | 0 | 0.0% | 100 | 100 | 100 |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|---|---|------------------|---------------------------------|--------------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-78-4210.99-655 | PD - Pistol Range Expense | 1,000 | 220 | 22.0% | 700 | 700 | 700 |
| 01-78-4210.99-660 | PD - Equipment Purchases | 4,000 | 899 | 22.5% | 2,500 | 2,500 | 2,500 |
| | Radar replacement cycle, replacement chairs | | | | | | |
| 01-78-4210.99-665 | PD - Immunizations | 550 | 270 | 49.1% | 550 | 550 | 550 |
| 01-78-4210.99-910 | PD - Legal Expense | 2,500 | 8,235 | 329.4% | 5,000 | 5,000 | 5,000 |
| | Collective Bargaining Agreement negotiations beginning Fall 2019. | | | | | | |
| 01-78-4290.10-130 | PD - Emergency Management Salary | 1 | 0 | 0.0% | 1 | 1 | 1 |
| 01-78-4290.99-385 | PD - Emergency Management Misc | 1 | 0 | 0.0% | 1 | 1 | 1 |
| TOTAL POLICE DEPARTMENT | | 2,177,557 | 2,169,949 | 99.7% | 2,201,131 | 2,184,919 | 2,184,919 |
| CULTURE & RECREATION (01-89) | | | | | | | |
| 01-89-4323.99-860 | Green Committee | 1 | 0 | 0.0% | 1 | 1 | 1 |
| 01-89-4520.99-932 | Park Commission Expenses | 25,065 | 23,180 | 92.5% | 26,685 | 26,685 | 26,685 |
| 01-89-4520.99-945 | Park Maint – Island | 1,500 | 2,548 | 169.9% | 1,500 | 1,500 | 1,500 |
| 01-89-4550.99-932 | Hall Memorial Library | 130,000 | 130,000 | 100.0% | 131,950 | 131,950 | 131,950 |
| 01-89-4589.99-934 | Culture - Old Home Day | 3,000 | 3,000 | 100.0% | 3,000 | 3,000 | 3,000 |
| 01-89-4589.99-935 | Culture - Tilton 150th Celebration | 10,000 | 4,974 | 49.7% | 5,000 | 5,000 | 5,000 |
| 01-89-4589.99-936 | Culture - Memorial Day | 100 | 0 | 0.0% | 100 | 100 | 100 |
| TOTAL CULTURE & RECREATION | | 169,666 | 163,703 | 96.5% | 168,236 | 168,236 | 168,236 |
| OUTSIDE AGENCIES (01-90) | | | | | | | |

Town of Tilton 2020 Proposed Operating Budget

| Account # | DEPARTMENT | 2019 | | | 2020 | | |
|-------------------------------|------------------------------------|----------------|---------------------------------|--------------|-----------------------|-----------------------|----------------------|
| | | Budget | Unaudited Exp as of 01/15/20 | % YTD | Department Request | Selectmen Approved | Bud Comm Approved |
| 01-90-4195.99-800 | Park Cemetery | 6,000 | 6,000 | 100.0% | 6,000 | 6,000 | 6,000 |
| 01-90-4197.99-840 | Lakes Region Planning | 3,540 | 3,531 | 99.7% | 3,640 | 3,640 | 3,640 |
| 01-90-4415.99-890 | Lakes Region Mental Health Center | 3,000 | 3,000 | 100.0% | 3,000 | 0 | 3,000 |
| 01-90-4415.99-900 | Youth Assistance Program | 48,258 | 48,258 | 100.0% | 48,251 | 48,251 | 48,258 |
| 01-90-4415.99-905 | Child & Family Services (Waypoint) | 0 | 0 | 0.0% | 3,000 | 3,000 | 1,500 |
| 01-90-4415.99-910 | Community Action Program | 20,000 | 20,000 | 100.0% | 12,000 | 12,000 | 12,000 |
| 01-90-4415.99-922 | Franklin Visiting Nurses | 12,572 | 12,572 | 100.0% | 12,572 | 12,572 | 12,572 |
| 01-90-4415.99-925 | Animal Control | 5,500 | 5,500 | 100.0% | 5,500 | 5,500 | 5,500 |
| 01-90-4415.99-930 | New Beginnings | 1,575 | 1,575 | 100.0% | 1,575 | 1,575 | 1,575 |
| 01-90-4415.99-940 | Future In Sight (NH Assoc Blind) | 500 | 500 | 100.0% | 2,000 | 0 | 0 |
| 01-90-4415.99-950 | CASA | 1,000 | 1,000 | 100.0% | 1,500 | 500 | 500 |
| 01-90-4415.99-960 | Red Cross | 500 | 500 | | 500 | 0 | 0 |
| 01-90-4520.99-970 | Pines Community Center | 67,250 | 67,250 | 100.0% | 69,750 | 67,250 | 67,250 |
| 01-90-4589.99-933 | Culture - Summer Concert | 2,000 | 2,000 | 100.0% | 2,000 | 2,000 | 2,000 |
| TOTAL OUTSIDE AGENCIES | | 171,696 | 171,186 | 99.7% | 171,288 | 162,288 | 163,795 |

Town of Tilton - Estimated 2020 Revenues

| Account | Description | 2019 Budget | 2019 Unaudited | 2020 Budget |
|--------------------------------|---|------------------|------------------|------------------|
| 3185 | Rev - Yield Tax | 5,000 | 3,486 | 5,000 |
| 3186 | Rev - Payment in Lieu of Taxes | 3,000 | 8,547 | 4,250 |
| 3190 | IP - Interest and Penalties on Delinquent Tax | 69,000 | 71,108 | 70,750 |
| 3210 | Business Licenses & Permits | 900 | 960 | 1,000 |
| 3220 | Motor Vehicle Fees | 664,500 | 763,536 | 726,100 |
| 3230 | Building Permits | 42,000 | 62,609 | 49,000 |
| 3290.01 | Licenses - Dog | 6,600 | 8,021 | 7,500 |
| 3290.02 | Licenses - Vitals (MBD) | 4,500 | 4,840 | 4,500 |
| 3352 | NH - Rooms & Meals | 187,078 | 186,614 | 187,078 |
| 3353 | NH - Highway Block Grant | 65,102 | 65,542 | 65,102 |
| 3354 | NH - Water Pollution Grant | 42,440 | 46,896 | 42,440 |
| 3401.03 | PD - Misc Revenue | 2,100 | 1,844 | 1,900 |
| 3401.07 | PD - Parking Revenue | 1,800 | 1,306 | 1,200 |
| 3401.1 | PD - Police Fines | 300 | 0 | 100 |
| 3401.11 | PD - Prosecutorial Revenue | 41,850 | 43,040 | 13,500 |
| 3401.13 | PD - School Resource Officer | 74,700 | 74,878 | 73,750 |
| 3401.14 | PD - Polygraph Revenue | 2,000 | 1,400 | 1,800 |
| 3401.19 | PD - Grants / Reimb Exp | 8,000 | 17,098 | 4,000 |
| 3402 | Land Use Revenue | 6,000 | 4,668 | 5,500 |
| 3403 | Highway - Misc and Recycling Income | 6,700 | 5,258 | 5,000 |
| 3404 | Sel - Haulers | 225,000 | 220,465 | 225,000 |
| 3501 | Sale of Town Property | 25,000 | 2,400 | 25,000 |
| 3502 | Bank Interest Short Term | 14,800 | 18,039 | 15,118 |
| 3506 | Misc Income/Refunds to Town | 59,750 | 24,804 | 105,536 |
| 3916 | Trust Transfers to Town | 347 | 0 | 347 |
| 3914 | Sewer - (offset) | 508,533 | 508,533 | 701,229 |
| TOTAL ESTIMATED REVENUE | | 2,067,000 | 2,145,893 | 2,341,700 |

Tilton Sewer Commission Budget

| Expenses | 2019 Budget | Actuals as of Nov19th | % of budget | 2020 Proposed |
|---------------------------|---------------------|-----------------------|-------------|---------------------|
| Abatements/refunds | \$500.00 | \$2,560.27 | 512.05% | \$1,000.00 |
| Advertising | \$500.00 | \$24.60 | 4.92% | \$500.00 |
| Acquisition of Main Line | \$1.00 | | 0.00% | \$1.00 |
| Bank Service Charge | \$1.00 | \$20.00 | 2000.00% | \$1.00 |
| Meter Readings | \$1,800.00 | \$1,703.00 | 94.61% | \$1,800.00 |
| Postage | \$1,500.00 | \$600.00 | 40.00% | \$1,750.00 |
| Commissioners Salaries | \$3,000.00 | | 0.00% | \$3,000.00 |
| Dues | \$35.00 | | 0.00% | \$35.00 |
| Education | \$500.00 | | 0.00% | \$500.00 |
| Electricity | \$14,500.00 | \$12,768.02 | 88.06% | \$14,500.00 |
| Fuel | \$500.00 | | 0.00% | \$500.00 |
| Equipment | \$500.00 | | 0.00% | \$500.00 |
| Equipment Rental | \$1.00 | | 0.00% | \$1.00 |
| Disability Ins. | \$850.00 | | 0.00% | \$850.00 |
| Health | \$12,000.00 | \$14,320.20 | 119.34% | \$12,000.00 |
| Liability | \$250.00 | | 0.00% | \$1.00 |
| Workers Comp | \$250.00 | | 0.00% | \$1.00 |
| Maintenance & Repairs | \$85,000.00 | \$414,267.65 | 487.37% | \$255,000.00 |
| Misc. | \$1.00 | | 0.00% | \$1.00 |
| Mileage | \$500.00 | | 0.00% | \$500.00 |
| NHDES Admin | \$45,800.00 | \$13,960.00 | 30.48% | \$45,800.00 |
| NHDES O& M | \$139,000.00 | \$65,590.00 | 47.19% | \$139,000.00 |
| NHDES Cap Charges | \$50,600.00 | \$44,588.29 | 88.12% | \$50,600.00 |
| NHDES Replacement fund | \$3,650.00 | | 0.00% | \$3,650.00 |
| office equipment | \$500.00 | | 0.00% | \$500.00 |
| heat | \$1.00 | | 0.00% | \$1.00 |
| office expense other | \$1.00 | | 0.00% | \$1.00 |
| office maintenance | \$1.00 | | 0.00% | \$1.00 |
| internet access | \$60.00 | \$133.61 | 222.68% | \$180.00 |
| Office Supplies | \$1,500.00 | \$1,750.58 | 116.71% | \$1,500.00 |
| Fica & Medicare | \$5,250.00 | \$7,012.11 | 133.56% | \$7,500.00 |
| Retirement | \$7,000.00 | \$8,396.21 | 119.95% | \$9,000.00 |
| Payroll | \$71,000.00 | \$91,661.63 | 129.10% | \$95,000.00 |
| Printing | \$25.00 | | 0.00% | \$25.00 |
| Accounting | \$2,750.00 | \$2,750.00 | 100.00% | \$2,750.00 |
| Legal Fees | \$1.00 | | 0.00% | \$500.00 |
| Engineering | \$56,425.00 | \$5,665.00 | 10.04% | \$50,000.00 |
| PD Detail | \$750.00 | \$2,560.00 | 341.33% | \$750.00 |
| Recording Fee BCRD | \$25.00 | \$12.55 | 50.20% | \$25.00 |
| Reimbursement to the Town | \$1.00 | | 0.00% | \$1.00 |
| Building Repairs | \$1.00 | | 0.00% | \$1.00 |
| Telephones | \$2,000.00 | \$1,590.58 | 79.53% | \$2,000.00 |
| Towing | \$1.00 | | 0.00% | \$1.00 |
| Uncategorized expense | \$1.00 | | 0.00% | \$1.00 |
| Uniforms | \$1.00 | | | \$1.00 |
| TOTALS | \$508,533.00 | \$691,934.30 | | \$701,229.00 |

LONG TERM DEBT OBLIGATIONS
GENERAL OBLIGATION BONDS

| | | | | | |
|--|-----------------------|---------------------------|--------------------------|---------------------------------|--|
| Municipal Bond Bank Refinance Sewer Debt | ISSUE YEAR 2012 | INTEREST RATE 3.15% | MATURITY DATE 2036 | ORIGINAL AMOUNT 2,569,750 | PRINCIPAL Balance 12/31/19 1,913,000 |
| Total Debt: | | | | 2,569,750 | 1,913,000 |

TRUSTEES OF THE TRUST FUNDS REPORT

| Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank | Beg. Balance 1/1/19 | Deposits | Withdrawals | Income | Ending Bal. 12/31/2019 |
|--|---------------------|-------------------|-------------------|------------------|------------------------|
| Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust | 471.09 | 0.00 | 0.00 | 9.29 | 480.38 |
| David N Atherton Scholarship Trust | 8,955.56 | 0.00 | 0.00 | 176.64 | 9,132.20 |
| Dennis R Huckins Scholarship Trust | 12,730.15 | 0.00 | 1,000.00 | 241.46 | 11,971.60 |
| Iving C & Katherine M. Johnson Scholarship Trust | 2,256.26 | 0.00 | 0.00 | 44.50 | 2,300.76 |
| Ken Reichstein Memorial Scholarship Fund | 4.36 | 0.00 | 0.00 | 0.09 | 4.44 |
| Maranda Leonard Scholarship Trust | 1,526.09 | 0.00 | 250.00 | 25.99 | 1,302.09 |
| Scott R Cheney Scholarship Trust | 6,973.18 | 0.00 | 400.00 | 130.34 | 6,703.53 |
| WRSD Building Renovations and Repairs Capital Reserve | 1,241,849.79 | 450,000.00 | 0.00 | 25,143.93 | 1,716,993.72 |
| WRSD Bert Southwick Farm Capital Reserve | 66,303.04 | 0.00 | 0.00 | 1,307.79 | 67,610.83 |
| WRSD Facilities Maintenance Emergency Repairs Capital Reserve | 106,886.93 | 0.00 | 0.00 | 2,108.28 | 108,995.21 |
| WRSD Highland Mountain Recreation Capital Reserve | 22,889.85 | 0.00 | 0.00 | 451.49 | 23,341.34 |
| WRSD Special Education Capital Reserve | 178,266.21 | 50,000.00 | 90,000.00 | 2,414.11 | 140,680.33 |
| WRSD Tennis/Basketball Lighting Capital Reserve | 1,366.39 | 0.00 | 0.00 | 26.95 | 1,393.34 |
| Improving and Maintaining Lakes Capital Reserve | 9,341.34 | 0.00 | 5,107.50 | 169.61 | 4,403.45 |
| Lochmere Village District Expendable Trust Capital Reserve | 99,226.34 | 0.00 | 31.50 | 1,957.04 | 101,151.88 |
| Town Recreational Facilities Capital Reserve | 29,741.83 | 0.00 | 0.00 | 586.64 | 30,328.47 |
| Town Tilton-Northfield Island Park Capital Reserve | 61,275.55 | 0.00 | 0.00 | 1,208.62 | 62,484.17 |
| Town Reassessment Capital Reserve | 94,152.57 | 5,000.00 | 71,004.00 | 1,416.96 | 29,565.52 |
| Town Roads, Streets, Bridges, Sidewalks Capital Reserve | 134,944.83 | 94,000.00 | 107,219.21 | 2,642.64 | 124,368.26 |
| Town Highway Equipment Capital Reserve | 35,850.66 | 15,000.00 | 0.00 | 728.77 | 51,579.43 |
| Trustee Disbursement Account | 887.74 | 12,571.00 | 11,490.35 | 37.57 | 2,005.96 |
| WRTA Maintenance Fund | 10,202.96 | 0.00 | 0.00 | 201.25 | 10,404.21 |
| Subtotal Banking Funds | 2,126,102.72 | 626,571.00 | 286,502.57 | 41,029.97 | 2,507,201.12 |

Investment Funds – Charter Trust

| | | | | | |
|---------------------------|---------------------------|--------------------------|------------------|-------------------------------|--------------------------------------|
| Subtotal Investment Funds | Bal. 1/1/19 628,100.93 | Withdrawals 16,011.76 | Deposits 0.00 | Change in Value 129,051.26 | Balance as of 12/31/19 741,140.43 |
|---------------------------|---------------------------|--------------------------|------------------|-------------------------------|--------------------------------------|

Trustee of the Trust Funds Total:

3,248,341.55

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest

| | Beginning Bal. 1/1/19 | Expenditure | Revenue | Ending Bal 12/31/19 |
|--|--------------------------|-------------|------------|------------------------|
| Conservation – Easement Monitoring Fund (Agents = Con Com) | 11,951.36 | 0.00 | 235.41 | 12,186.77 |
| Conservation – Land Use Change Fund (Agents = Con Com) | 92,722.04 | 0.00 | 7,989.82 | 100,711.86 |
| Parks Commission Revolving Fund (Agents = Parks Commission) | 10,742.26 | 0.00 | 794.00 | 11,736.26 |
| Police Special Detail Revolving Fund (Agents = Board of Selectmen) | 22,989.32 | 145,941.14 | 154,527.00 | 31,575.68 |

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2019

\$2,590,242.55

| | |
|--|------------------|
| Received from the Town Clerk | \$ 776,432.50 |
| Received from the Tax Collector | \$ 13,874,802.65 |
| Received from the Selectmen's Office | \$ 1,356,529.98 |
| Received from the Sale of Town Property | \$ 75.00 |
| Interest Earned on Accounts | \$ 21,906.78 |
| Proceeds of Tax Anticipation Notes | \$ 4,350,000.00 |
| Proceeds from Bond Anticipation Notes | \$ - |
| Re-Deposited Checks / Credit Adjustments | \$ 2,127.60 |
| Voided Checks | \$ 23,104.83 |

TOTAL CURRENT REVENUES

\$ 20,404,979.34

EXPENDITURES :

| | |
|-----------------------------------|-----------------|
| Payroll | \$ 2,411,323.00 |
| Accounts Payable | \$ 3,921,683.50 |
| Payments to School | \$ 7,172,899.00 |
| Payments to County | \$ 721,026.00 |
| Payments to Fire District | \$ 1,520,085.00 |
| Long Term Debt--Principle | \$ 104,000.00 |
| Interest on Long Term Debt | \$ 91,958.00 |
| Payment on TAN | \$ 4,350,000.00 |
| Interest on TAN | \$ 16,309.00 |
| Refunds, Abatements, Overpayments | \$ 26,094.00 |
| Returned Checks / Bank Fees | \$ 3,936.80 |

TOTAL EXPENDITURES

\$ 20,339,314.30

CASH ON HAND DECEMBER 31, 2019

\$ 2,655,907.59

Respectfully Submitted,

Sandra Hyslop
Treasurer



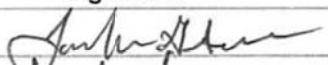
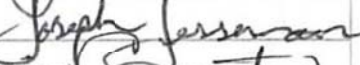

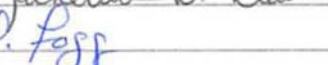

Financial Report of the Budget

Tilton

For the period ending December 31, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------|-----------------------|---|
| Jonathan G. Scanlon | Selectman, Chair |  |
| Joseph M. Jesseman | Selectman, Vice Chair |  |
| Patricia Consentino | Selectman |  |
| Katherine D. Dawson | Selectman |  |
| Peter H. Fogg | Selectman |  |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

| Account | Purpose | Voted Appropriations | Actual Expenditures |
|----------------------------------|--|----------------------|---------------------|
| General Government | | | |
| 4130-4139 | Executive | \$216,536 | \$217,225 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$135,777 | \$140,112 |
| 4150-4151 | Financial Administration | \$374,797 | \$369,544 |
| 4152 | Revaluation of Property | \$37,500 | \$37,938 |
| 4153 | Legal Expense | \$20,000 | \$19,216 |
| 4155-4159 | Personnel Administration | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$88,839 | \$85,270 |
| 4194 | General Government Buildings | \$43,185 | \$55,385 |
| 4195 | Cemeteries | \$6,000 | \$6,000 |
| 4196 | Insurance | \$117,713 | \$117,713 |
| 4197 | Advertising and Regional Association | \$3,540 | \$3,540 |
| 4199 | Other General Government | \$0 | \$0 |
| General Government Subtotal | | \$1,043,887 | \$1,051,943 |
| Public Safety | | | |
| 4210-4214 | Police | \$2,097,184 | \$2,038,904 |
| 4215-4219 | Ambulance | \$0 | \$0 |
| 4220-4229 | Fire | \$0 | \$0 |
| 4240-4249 | Building Inspection | \$30,128 | \$30,136 |
| 4290-4298 | Emergency Management | \$2 | \$0 |
| 4299 | Other (Including Communications) | \$37,489 | \$36,788 |
| Public Safety Subtotal | | \$2,164,803 | \$2,105,828 |
| Airport/Aviation Center | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 |
| Highways and Streets | | | |
| 4311 | Administration | \$577,230 | \$553,976 |
| 4312 | Highways and Streets | \$81,003 | \$97,002 |
| 4313 | Bridges | \$0 | \$0 |
| 4316 | Street Lighting | \$32,500 | \$36,315 |
| 4319 | Other | \$0 | \$0 |
| Highways and Streets Subtotal | | \$690,733 | \$687,293 |



Expenditures

Sanitation

| | | | |
|---------------------|--------------------------------|-----------|-----------|
| 4321 | Administration | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$403,139 | \$402,479 |
| 4324 | Solid Waste Disposal | \$145,078 | \$138,251 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 |
| Sanitation Subtotal | | \$548,217 | \$540,730 |

Water Distribution and Treatment

| | | | |
|---|---|-----|-----|
| 4331 | Administration | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 |

Electric

| | | | |
|-------------------|--------------------------------|-----|-----|
| 4351-4352 | Administration and Generation | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 |

Health

| | | | |
|-----------------|---------------------------------------|-----------|-----------|
| 4411 | Administration | \$25,095 | \$24,839 |
| 4414 | Pest Control | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$103,357 | \$105,357 |
| Health Subtotal | | \$128,452 | \$130,196 |

Welfare

| | | | |
|------------------|--------------------------------------|----------|----------|
| 4441-4442 | Administration and Direct Assistance | \$37,485 | \$37,516 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$30,000 | \$9,870 |
| Welfare Subtotal | | \$67,485 | \$47,386 |

Culture and Recreation

| | | | |
|---------------------------------|------------------------------|-----------|-----------|
| 4520-4529 | Parks and Recreation | \$105,107 | \$105,615 |
| 4550-4559 | Library | \$128,481 | \$128,481 |
| 4583 | Patriotic Purposes | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$13,350 | \$5,000 |
| Culture and Recreation Subtotal | | \$246,938 | \$239,096 |

Conservation and Development

| | | | |
|---------------------------------------|--|---------|---------|
| 4611-4612 | Administration and Purchasing of Natural Resources | \$0 | \$0 |
| 4619 | Other Conservation | \$6,850 | \$5,778 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 |
| Conservation and Development Subtotal | | \$6,850 | \$5,778 |



New Hampshire
Department of
Revenue Administration

2019
MS-535

Expenditures

Debt Service

| | | | |
|------------------------------|---------------------------------------|---|------------------|
| 4711 | Long Term Bonds and Notes - Principal | \$100,000 | \$100,000 |
| | | <i>Explanation: Variance with debt summary is because police vehicle payments are charged to 4210</i> | |
| 4721 | Long Term Bonds and Notes - Interest | \$96,203 | \$96,203 |
| 4723 | Tax Anticipation Notes - Interest | \$20,000 | \$20,302 |
| 4790-4799 | Other Debt Service | \$0 | \$0 |
| Debt Service Subtotal | | \$216,203 | \$216,505 |

Capital Outlay

| | | | |
|--------------------------------|------------------------------------|---|------------------|
| 4901 | Land | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$45,309 |
| | | <i>Explanation: Truck Body</i> | |
| | | <i>DRA Notes: Agents to expend CRF/ETF</i> | |
| 4903 | Buildings | \$20,000 | \$20,037 |
| | | <i>Explanation: Carpet Town Hall</i> | |
| 4909 | Improvements Other than Buildings | \$0 | \$139,405 |
| | | <i>Explanation: Paving Manville, Crystal, Old Rte 3</i> | |
| | | <i>DRA Notes: Agents to expend CRF/ETF</i> | |
| Capital Outlay Subtotal | | \$20,000 | \$204,751 |

Operating Transfers Out

| | | | |
|---|--------------------------------------|----------------------------------|------------------|
| 4912 | To Special Revenue Fund | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$508,533 | \$435,127 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$131,000 | \$131,000 |
| | | <i>DRA Notes: =IRS & MS9</i> | |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$639,533 | \$566,127 |

Payments to Other Governments

| | | | |
|---|-------------------------------------|-----|--------------------|
| 4931 | Taxes Assessed for County | \$0 | \$721,523 |
| 4932 | Taxes Assessed for Village District | \$0 | \$1,292,542 |
| 4933 | Taxes Assessed for Local Education | \$0 | \$5,757,074 |
| 4934 | Taxes Assessed for State Education | \$0 | \$1,095,825 |
| 4939 | Payments to Other Governments | \$0 | \$0 |
| Payments to Other Governments Subtotal | | | \$8,866,964 |

| | | |
|--|---------------------|---------------------|
| Total Before Payments to Other Governments | \$5,773,101 | \$5,795,633 |
| Plus Payments to Other Governments | | \$8,866,964 |
| Plus Commitments to Other Governments from Tax Rate | \$8,866,964 | |
| Less Proprietary/Special Funds | \$508,533 | \$435,127 |
| Total General Fund Expenditures | \$14,131,532 | \$14,227,470 |



Revenues

| Account | Source of Revenues | Estimated Revenues | Actual Revenues |
|---|---|--------------------|---------------------|
| Taxes | | | |
| 3110 | Property Taxes | \$0 | \$12,579,212 |
| <i>DRA Notes: MS61=\$12,610,831</i> | | | |
| 3120 | Land Use Change Tax - General Fund | \$0 | \$0 |
| 3121 | Land Use Change Taxes (Conservation) | \$0 | \$0 |
| 3180 | Resident Tax | \$0 | \$0 |
| 3185 | Yield Tax | \$12,933 | \$11,380 |
| <i>DRA Notes: =MS61</i> | | | |
| 3186 | Payment in Lieu of Taxes | \$2,999 | \$0 |
| 3187 | Excavation Tax | \$0 | \$0 |
| 3189 | Other Taxes | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | \$52,612 | \$71,843 |
| 9991 | Inventory Penalties | \$6,403 | \$0 |
| Taxes Subtotal | | \$74,947 | \$12,662,435 |
| Licenses, Permits, and Fees | | | |
| 3210 | Business Licenses and Permits | \$447 | \$985 |
| 3220 | Motor Vehicle Permit Fees | \$652,225 | \$739,799 |
| 3230 | Building Permits | \$51,250 | \$49,062 |
| 3290 | Other Licenses, Permits, and Fees | \$10,898 | \$11,928 |
| 3311-3319 | From Federal Government | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | \$714,820 | \$801,774 |
| State Sources | | | |
| 3351 | Shared Revenues | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | \$187,078 | \$187,078 |
| 3353 | Highway Block Grant | \$64,795 | \$64,759 |
| 3354 | Water Pollution Grant | \$46,583 | \$42,440 |
| 3355 | Housing and Community Development | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | \$1,429 | \$0 |
| 3379 | From Other Governments | \$0 | \$0 |
| State Sources Subtotal | | \$299,885 | \$294,277 |



Revenues

Charges for Services

| | | | |
|--------------------------------------|-------------------------|------------------|------------------|
| 3401-3406 | Income from Departments | \$321,076 | \$363,619 |
| 3409 | Other Charges | \$0 | \$0 |
| Charges for Services Subtotal | | \$321,076 | \$363,619 |

Miscellaneous Revenues

| | | | |
|--|----------------------------|------------------|------------------|
| 3501 | Sale of Municipal Property | \$98,121 | \$102,342 |
| 3502 | Interest on Investments | \$10,472 | \$15,635 |
| 3503-3509 | Other | \$73,143 | \$58,782 |
| Miscellaneous Revenues Subtotal | | \$181,736 | \$176,759 |

Interfund Operating Transfers In

| | | | |
|--|--|------------------|------------------|
| 3912 | From Special Revenue Funds | \$0 | \$0 |
| 3913 | From Capital Projects Funds | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | \$508,533 | \$529,859 |
| 3914W | From Enterprise Funds: Water (Offset) | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | \$0 | \$185,539 |
| 3916 | From Trust and Fiduciary Funds | \$572 | \$0 |
| 3917 | From Conservation Funds | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | \$509,105 | \$715,398 |

Other Financing Sources

| | | | |
|---|---|------------|------------|
| 3934 | Proceeds from Long Term Bonds and Notes | \$0 | \$0 |
| Other Financing Sources Subtotal | | \$0 | \$0 |

| | | | |
|---|--|---------------------|---------------------|
| Less Proprietary/Special Funds | | \$508,533 | \$529,859 |
| Plus Property Tax Commitment from Tax Rate | | \$11,392,086 | |
| Total General Fund Revenues | | \$12,985,122 | \$14,484,403 |



Balance Sheet

| Account | Description | Starting Balance | Ending Balance |
|----------------------------|---|--------------------|--------------------|
| Current Assets | | | |
| 1010 | Cash and Equivalents | \$2,306,120 | \$2,611,612 |
| | <i>DRA Notes: TR=\$2,590,243</i> | | |
| 1030 | Investments | \$0 | \$0 |
| 1080 | Tax Receivable | \$405,891 | \$516,905 |
| | <i>DRA Notes: =MS61</i> | | |
| 1110 | Tax Liens Receivable | \$213,290 | \$201,119 |
| | <i>DRA Notes: MS61=\$180,042</i> | | |
| 1150 | Accounts Receivable | \$222,694 | \$261,512 |
| 1260 | Due from Other Governments | \$0 | \$0 |
| 1310 | Due from Other Funds | \$203,914 | \$0 |
| 1400 | Other Current Assets | \$6,495 | \$6,160 |
| 1670 | Tax Deeded Property (Subject to Resale | \$0 | \$0 |
| | Current Assets Subtotal | \$3,358,404 | \$3,597,308 |
| Current Liabilities | | | |
| 2020 | Warrants and Accounts Payable | \$144,893 | \$118,182 |
| | <i>Explanation: Prior period adjustment to accounts payable as of 12/31/17.</i> | | |
| 2030 | Compensated Absences Payable | \$0 | \$0 |
| 2050 | Contracts Payable | \$0 | \$0 |
| 2070 | Due to Other Governments | \$0 | \$1,104 |
| 2075 | Due to School Districts | \$2,761,910 | \$2,702,877 |
| 2080 | Due to Other Funds | \$0 | \$66,611 |
| 2220 | Deferred Revenue | \$0 | \$0 |
| 2230 | Notes Payable - Current | \$0 | \$0 |
| 2270 | Other Payable | \$0 | \$0 |
| | Current Liabilities Subtotal | \$2,906,803 | \$2,888,774 |
| Fund Equity | | | |
| 2440 | Non-spendable Fund Balance | \$6,495 | \$1,669 |
| 2450 | Restricted Fund Balance | \$0 | \$0 |
| 2460 | Committed Fund Balance | \$0 | \$0 |
| 2490 | Assigned Fund Balance | \$0 | \$0 |
| 2530 | Unassigned Fund Balance | \$445,106 | \$706,865 |
| | <i>Explanation: Prior period adjustment to accounts payable as of 12/31/17.</i> | | |
| | Fund Equity Subtotal | \$451,601 | \$708,534 |



Tax Commitment

| Source | County | Village | Local Education | State Education | Other | Property Tax |
|-------------------|------------|-------------|-----------------|-----------------|-------|--------------------|
| MS-535 | \$721,523 | \$1,292,542 | \$5,757,074 | \$1,095,825 | \$0 | \$12,579,212 |
| Commitment | \$721,523 | \$1,292,542 | \$5,757,074 | \$1,095,825 | | \$11,392,086 |
| Difference | \$0 | \$0 | \$0 | \$0 | | \$1,187,126 |

General Fund Balance Sheet Reconciliation

| | |
|-----------------------|------------------|
| Total Revenues | \$14,484,403 |
| Total Expenditures | \$14,227,470 |
| Change | \$256,933 |
| Ending Fund Equity | \$708,534 |
| Beginning Fund Equity | \$451,601 |
| Change | \$256,933 |

Long Term Debt

| Description (Purpose) | Original Obligation | Annual Installment | Rate | Final Payment | Start of Year | Issued | Retired | End of Year |
|--------------------------|------------------------|--------------------|------|------------------|--------------------|-----------------|------------------|--------------------|
| Police Cruiser () | \$38,483 | \$0 | 2.85 | 2019 | \$22,846 | \$0 | \$12,912 | \$9,934 |
| Police Cruiser () | \$35,749 | \$0 | 2.85 | 2020 | \$32,885 | \$0 | \$11,650 | \$21,235 |
| Police Cruiser () | \$40,667 | \$15,314 | 2.49 | 2021 | \$0 | \$44,225 | \$3,558 | \$40,667 |
| Refinancing Debt () | \$2,569,750 | \$0 | Var | 2036 | \$2,117,000 | \$0 | \$100,000 | \$2,017,000 |
| | \$2,684,649 | | | | \$2,172,731 | \$44,225 | \$128,120 | \$2,088,836 |

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Implementation of GASB Statement No. 75

As discussed in Note 1 to the financial statements, in 2018 the Town of Tilton adopted new accounting guidance prescribed by GASB 75 for its other post-employment benefits (OPEB). Because GASB 75 implements new measurement criteria and reporting provisions, significant information has been added to the Government Wide Statements. The Statement of Net Position discloses the Town of Tilton's Total OPEB Liability and some deferred outflows of resources and deferred inflows of resources related to the Town of Tilton's other post-employment benefits actuarial valuation. The Statement of Activities discloses the adjustment to the Town of Tilton's Beginning Net Position. Our opinion is not modified with respect to the matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in total OPEB liability, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 59 through 67 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
July 16, 2019

TOWN OF TILTON

Statement of Net Position December 31, 2018

| | Primary Government Governmental Activities |
|--|--|
| ASSETS | |
| Cash and cash equivalents | \$ 4,098,205 |
| Investments | 628,101 |
| Receivables, net | 1,110,849 |
| Deposit | 1,699 |
| Other assets | 4,461 |
| Capital assets: | |
| Land, improvements, and construction in progress | 1,171,517 |
| Other capital assets, net of accumulated depreciation | 10,209,289 |
| Total assets | 17,224,121 |
| DEFERRED OUTFLOWS OF RESOURCES | |
| Deferred outflows of resources related to pensions | 633,931 |
| Deferred outflows of resources related to other post employment benefits | - |
| Total deferred outflows of resources | 633,931 |
| LIABILITIES | |
| Accounts payable | 177,277 |
| Due to other governments | 2,703,981 |
| Current portion long term debt | 140,458 |
| Notes payable | 1,948,379 |
| Compensated absences | 49,274 |
| OPEB Obligation | 1,134,947 |
| Net pension liability | 4,234,749 |
| Total liabilities | 10,389,065 |
| DEFERRED INFLOWS OF RESOURCES | |
| Deferred inflows of resources related to pensions | 416,039 |
| Deferred inflows of resources related to debt refinance | 274,964 |
| Deferred inflows of resources related to other post employment benefits | 152,359 |
| Total deferred inflows of resources | 843,362 |
| NET POSITION | |
| Net investment in capital assets | 9,291,969 |
| Restricted for: | |
| Special revenue funds | 1,074,783 |
| Capital reserves | 375,510 |
| Permanent funds | 628,989 |
| Nonmajor funds and other purposes | 174,211 |
| Unrestricted | (4,919,837) |
| Total net position | \$ 6,625,625 |

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2018

| Functions / Programs | Expenses | Program Revenues | | Net (Expense) Revenue and Changes in Net Position |
|--|--------------|-------------------------|--|--|
| | | Charges for Services | Operating Grants and Contributions | Primary Government |
| | | | | Governmental Activities |
| Governmental activities: | | | | |
| General government | \$ 1,044,751 | \$ 70,856 | \$ - | \$ (973,895) |
| Public safety | 2,245,786 | 110,249 | - | (2,135,537) |
| Highways and streets | 673,414 | 7,599 | 64,759 | (601,056) |
| Sanitation | 975,857 | 758,233 | 42,440 | (175,184) |
| Health | 130,196 | - | - | (130,196) |
| Welfare | 48,388 | - | - | (48,388) |
| Culture and recreation | 243,464 | 1,785 | - | (241,679) |
| Conservation | 5,778 | - | - | (5,778) |
| Debt service | 88,385 | - | - | (88,385) |
| Capital outlay | 213,118 | - | 259,630 | 46,512 |
| Other financing uses | (17,848) | - | - | 17,848 |
| Depreciation (unallocated) | 326,112 | - | - | (326,112) |
| Total governmental activities | 5,977,401 | 948,722 | 366,829 | (4,661,850) |
| General revenues: | | | | |
| Taxes | | | | \$ 3,795,471 |
| Charges, grants, and contributions not restricted to specific purposes: | | | | |
| Licenses, permits and fees | | | | 801,774 |
| State of NH sources | | | | 187,078 |
| Miscellaneous revenues | | | | 241,281 |
| Total general revenues | | | | 5,025,604 |
| Change in net position | | | | 363,754 |
| Net position - beginning (as restated) | | | | 6,261,871 |
| Net position - ending | | | | \$ 6,625,625 |

TOWN CLERK TAX COLLECTOR

Together we can continue to make Tilton an even better place to live!

Town Clerk Tax Collectors Collections

| Year | Town Clerks Office | Tax Collectors Office | Total Revenue Collected 2018 |
|------|--------------------|-----------------------|------------------------------|
| 2018 | \$991,408.17 | \$12,816,011.99 | \$13,807,420.16 |
| 2019 | \$1,027,266.25 | \$13,872,993.45 | \$14,900,259.70 |

Tax

Please know that if you **do not** have the entire amount due, pay what you can. Be mindful that the interest will continue to accrue. If you do not have an escrow account and would like to make monthly prepayments towards the current tax year please include your map, lot and sub lot on your check along with your phone number in (memo area). I only accept prepayments for the current year. I do **not** accept prepayments for the upcoming year.

Dogs

State Law requires that all dogs must be licensed by April 30th. For your convenience, you can license your dog(s) in February. Renewal letters are mailed to each owner giving you the option to license your dog online, by mail with self addressed stamp envelope and in person. Many of you know that my office is dog friendly and we love to see your four legged family members. State law requires any dog not licensed by April 30th a civil forfeiture must be processed which carries a heavy fine per dog.

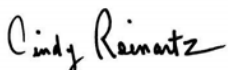
| Year | # Dogs Licensed | # Civil Forfeitures | Revenue Collected (includes fines) |
|------|-----------------|---------------------|------------------------------------|
| 2019 | 820 | 62 | \$8,057.00 |

Vital Records

225 Vital Record transaction were processed bringing in \$4,840.00 in revenue. Birth, Marriage, Death and Divorce records are available in any Clerks office in NH. All restricted records requests must have direct and tangible interest in obtaining the record. Unrestricted records are Death, Marriage and Divorce older than 50 years and Birth records older than 100 years.

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 20 years. It has been a pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

Vital Records - Marriages (16)

| Person A's Name | Person A's Residence | Person B's Name | Person B's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------|------------------|
| BLED SOE, JAMES E | TILTON, NH | CILLEY, AVANDA C | TILTON, NH | TILTON | TILTON | 01/02/2019 |
| TUCKER, COREY R | TILTON, NH | WISE, AMY M | TILTON, NH | TILTON | TILTON | 01/04/2019 |
| DESBIEANS, MATTHEW A | TILTON, NH | DONAHUE, BRENNAN M | TILTON, NH | TILTON | TILTON | 03/28/2019 |
| FIFE, ADRIAN S | TILTON, NH | JASION III, LEO Z | MILFORD, NH | HOOKSETT | CONCORD | 05/30/2019 |
| CROSS, ERIC A | TILTON, NH | PHILLIPS, DUNCAN B | TILTON, NH | TILTON | TILTON | 06/14/2019 |
| FULLER, JACOB D | TILTON, NH | GUYER, KALEIGH L | TILTON, NH | NORTHFIELD | LINCOLN | 06/15/2019 |
| FORST, JACOB P | GILMANTON IRON WORKS, NH | YASHARIAN, SAVANNAH C | TILTON, NH | TILTON | TILTON | 06/15/2019 |
| COLGAN, MATTHEW B | TILTON, NH | OTIS, JENNIFER L | TILTON, NH | CONCORD | PLYMOUTH | 07/06/2019 |
| GODDU, JACOB S | TILTON, NH | KIMBALL, HALEIGH N | TILTON, NH | TILTON | TILTON | 07/20/2019 |
| WHEELLOCK, MATTHEW M | PENACOOK, NH | MCKENNEY, REBECCA C | TILTON, NH | TILTON | TILTON | 07/28/2019 |
| HAGGERTY, TREVOR J | TILTON, NH | LAMARCHE, FELISHA B | TILTON, NH | TILTON | TILTON | 08/04/2019 |
| WADLEIGH, JAMES L | TILTON, NH | BICKFORD, TINA M | TILTON, NH | TILTON | TILTON | 08/24/2019 |
| GRANDMAISON, JEFFREY R | LONDONDERRY, NH | MCKENNA, BRITTNI-LINNE S | TILTON, NH | TILTON | GILFORD | 09/07/2019 |
| ROBERGE, MASON S | TILTON, NH | REAGAN, TAYLOR M | TILTON, NH | TILTON | SANBORNTON | 09/07/2019 |
| FRENCH, MICHAEL J | TILTON, NH | ALLARD-CURLEY, SHELBY R | TILTON, NH | NORTHFIELD | FRANKLIN | 09/21/2019 |
| MILLER, RILEY M | TILTON, NH | LARUE, BRITTANY R | TILTON, NH | TILTON | WOLFEBORO | 10/05/2019 |

Vital Records - 2019 Births (28)

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|---------------------------------|------------|--------------|-------------------------|----------------------|
| CARIGNAN, MADISYN RENEE | 01/10/2019 | CONCORD, NH | CARIGNAN, BRYAN | GAGNE, HILLORY |
| ROESEL, ANASTASIA MICHELLE | 01/16/2019 | LEBANON, NH | ROESEL, ANTHONY | GAGNE, ASHLEY |
| GOULET, AUTUMN BROOKE | 01/23/2019 | CONCORD, NH | GOULET, TIMOTHY | GOULET, CHELSEA |
| GEREMIA, ADALYNN CAROL ROSE | 02/04/2019 | PLYMOUTH, NH | GEREMIA JR, MARK | COTE, SHAWNA |
| CROTEAU, ISABELLA FLORIE | 02/11/2019 | CONCORD, NH | CROTEAU, CORY | AUSTIN, ANDREA |
| PARKER, ALLIE JOAN | 02/17/2019 | CONCORD, NH | PARKER, CHRISTOPHER | PARKER, DEANNA |
| GIRARDIN, WYATT STEPHEN | 03/06/2019 | CONCORD, NH | GIRARDIN, RYAN | GIRARDIN, HANNAH |
| WEATHERBEE, JAXSON JEFFERY ALAN | 03/14/2019 | CONCORD, NH | WEATHERBEE, MICHAEL | WEATHERBEE, JAMIE |
| MARTIN, JUDE ALEXANDER | 04/24/2019 | CONCORD, NH | MARTIN, ALEX | MARTIN, JESSI |
| TUPECK, ASHLYNN STEPHANIE IRENE | 05/01/2019 | CONCORD, NH | TUPECK, CHRISTOPHER | TUPECK, SHAUNA |
| BIL, GAIA LAYNE | 06/19/2019 | PLYMOUTH, NH | BIL, MICKAIL | HOFFMAN, FOREST |
| MORSE, BRADY DAVID | 07/03/2019 | CONCORD, NH | MORSE, ANDREW | GILBERT, JOANNA |
| LAPLANT, LOGAN JAMES | 07/27/2019 | CONCORD, NH | LAPLANT, GREGORY | LAPLANT, KELLIE |
| STRAW, ALIVIA MARIE | 08/02/2019 | CONCORD, NH | STRAW, ZACHARY | GIOIA, BREANNA |
| DUMA-MARTIN, ARLO SULLIVAN | 08/02/2019 | CONCORD, NH | MARTIN, RYAN | DUMA, JESSICA |
| VALK-VOISINE, COHEN MICHAEL | 08/07/2019 | CONCORD, NH | VALK, ISAAC | VOISINE, NICOLE |
| FALL, AYDAN ANDREW | 08/07/2019 | CONCORD, NH | EASON-FALL, BRYCE | WALSH, COURTNEY |
| MERCADO, GREYSON JOHN | 08/09/2019 | CONCORD, NH | MERCADO, NATHAN | BENOIT, COLBY |
| TILTON-FOGG II, SETH ROBERT | 08/14/2019 | CONCORD, NH | TILTON-FOGG, SCOTT | TILTON-FOGG, CHELSEA |
| TRUE, ZOEY ELIZABETH | 08/24/2019 | CONCORD, NH | TRUE, EDWARD | HARDY, KENDALL |

Vital Records - 2019 Births (28)

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|--------------------------|------------|-------------|-------------------------|---------------------|
| MURRAY, MADILYN DOROTHY | 08/24/2019 | CONCORD,NH | MURRAY, MICHAEL | MURRAY, STEPHANIE |
| RICHARD, NOLAN ALLEN | 09/01/2019 | CONCORD,NH | RICHARD, BRANDON | RICHARD, LAUREN |
| JOHNSON, SCARLETT BEAU | 09/06/2019 | CONCORD,NH | JOHNSON, NATHAN | ADAMS, KAYLA |
| O'SULLIVAN, KIAN PAUL | 09/20/2019 | LEBANON,NH | O'SULLIVAN, BRYAN | O'SULLIVAN, KRISTIN |
| MOLLOY, HANNAH ELIZABETH | 09/29/2019 | CONCORD,NH | MOLLOY, JOSEPH | MOLLOY, ALEXANDRA |
| FOSTER, MATILDA TRUE | 10/04/2019 | CONCORD,NH | FOSTER, MICHAEL | FOSTER, SHAUNA |
| MORRISSETTE, NORA VIOLET | 12/05/2019 | CONCORD,NH | MORRISSETTE, JOHN | MORRISSETTE, MARCY |
| CLARK, CALVIN ATTICUS | 12/15/2019 | CONCORD,NH | CLARK, GREGORY | CLARK, NICOLE |

Vital Records - DEATHS (79)

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to | |
|--------------------|------------|-------------|------------------------|-------------------------------------|----------|
| | | | | Prior to First Marriage/Civil Union | Military |
| ROY, GARY | 01/05/2019 | CONCORD | ROY, EUGENE | HUGHES, ELIZABETH | Y |
| PINEO JR, WILLIAM | 01/05/2019 | TILTON | PINEO SR, WILLIAM | CLARKIN, MARY | Y |
| NICHOLS JR, PHILIP | 01/06/2019 | FRANKLIN | NICHOLS SR, PHILIP | POWER, BEATRICE | Y |
| NICHOLSON, WESLEY | 01/09/2019 | TILTON | NICHOLSON, NORMAN | RUMSON, VIOLET | Y |
| RIDEOUT, LEROY | 01/11/2019 | TILTON | RIDEOUT, HARRY | BRIDGES, VERA | N |
| BUTLER, JOSEPH | 01/12/2019 | TILTON | BUTLER, OSCAR | GERRIOR, ELLEN | Y |
| BERRY, WALTER | 01/17/2019 | FRANKLIN | BERRY, HEBERT | HAYES, STELLA | Y |
| JOLY, MARY | 01/20/2019 | PORTSMOUTH | GLINES, CHESTER | GILBERT, THERESA | N |
| GRACE, JAMES | 01/20/2019 | LEBANON | GRACE, JAMES | DUNCAN, MARGARET | Y |
| VIENT, WILFRED | 01/22/2019 | TILTON | VIENT, WILLIAM | METEVIER, MARY | Y |
| DONOVAN, PATRICIA | 01/24/2019 | CONCORD | HASKELL, WALTER | CROWLEY, HELEN | N |
| RICE, RICHARD | 01/24/2019 | TILTON | RICE, JOHN | ROBINSON, UNA | Y |
| TIERNEY, ELIZABETH | 01/26/2019 | TILTON | FINSTON, JOHN | CONNORS, ELIZABETH | Y |
| NYLAND, ELIZABETH | 01/30/2019 | TILTON | SOWA, JOHN | KOWAL, MARY | Y |
| PELLERIN, JOHN | 02/03/2019 | TILTON | PELLERIN, JESSIE | STACY, CORA | Y |
| BURPEE, JOHN | 02/04/2019 | LACONIA | BURPEE, GEORGE | CANTIN, HELEN | N |
| RAMEY, PATRICIA | 02/06/2019 | TILTON | DOLLIVER, ARTHUR | DOYCE, MARILA | Y |
| CONSTANT, IRENE | 02/07/2019 | LACONIA | GELINAS, OMER | PAQUETTE, EVA | N |
| SMITH, ROBERT | 02/08/2019 | TILTON | SMITH, GROVER | SCHANDA, MARY | Y |
| DUNLOP, LORRAINE | 02/19/2019 | TILTON | SIMMONS, ALONZO | TAYLOR, FANCINA | N |
| NELSON, FLORENCE | 02/24/2019 | TILTON | NELSON, ANDY | BISBEE, DOROTHY | N |

Vital Records - DEATHS (79)

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to | |
|--------------------|------------|-------------|------------------------|-------------------------------------|----------|
| | | | | Prior to First Marriage/Civil Union | Military |
| GIARGIARI, EDWARD | 02/24/2019 | PORTSMOUTH | GIARGIARI, HUGO | DANCAUSE, HELEN | Y |
| GIGUERE, MARIE | 03/01/2019 | LACONIA | BISSONNETTE, ENEE | LEVASSEUR, ROSE | N |
| FRENETTE, RICHARD | 03/02/2019 | FRANKLIN | UNKNOWN, UNKNOWN | UNKNOWN, UNKNOWN | Y |
| BLANCHARD, ROBERT | 03/03/2019 | TILTON | BLANCHARD, ROBERT | BUCKLEY, JULIA | Y |
| DASCOULIAS, ROBERT | 03/05/2019 | TILTON | DASCOULIAS, PETER | SPITZNER, KATHERINE | Y |
| CRUMRINE, KENNETH | 03/07/2019 | TILTON | CRUMRINE, EVERETT | TABOR, BEATRICE | Y |
| WILLS, RICHARD | 03/11/2019 | TILTON | WILLS, JOHN | CUTTS, DOROTHY | N |
| NAHKALA, VELI | 03/12/2019 | LACONIA | NAHKALA, JOEL | NIMIMAA, VIENO | Y |
| SCHNEIDER, THERESA | 03/13/2019 | TILTON | NARKIEWICZ, MICHAEL | MINKOWSKI, JADWIGA | N |
| MORIARTY JR, DAVID | 03/14/2019 | TILTON | MORIARTY SR, DAVID | BUCK, ANNA | Y |
| DAVIES SR, ROGER | 03/23/2019 | TILTON | DAVIES, WALTER | BARNUM, OLIVE | Y |
| SULLIVAN, JESSE | 04/08/2019 | TILTON | COPPOLINO, FRANK | SULLIVAN, CANDICE | N |
| TRITES, DAVID | 04/11/2019 | TILTON | TRITES, RICHARD | TRAVERSE, MARY | N |
| SIRLES, ROBERT | 04/13/2019 | TILTON | SIRLES, FREEMAN | JENNESS, MAMIE | Y |
| TROTT, HARRY | 04/14/2019 | TILTON | TROTT, HARRY | WALSH, MARION | Y |
| WALSH, WILLIAM | 04/17/2019 | TILTON | WALSH, WILLIAM | MITCHELL, JANET | Y |
| ROBINSON, RICHARD | 04/19/2019 | TILTON | ROBINSON, CLIFFORD | PANGBORN, MARJORIE | Y |
| FABIAN, ALICE | 04/22/2019 | LACONIA | ROBINSON SR, WILLIAM | SHELDON, ALICE | N |
| THOMPSON, WALTON | 04/24/2019 | TILTON | THOMPSON, ALEXANDER | JENNINGS, MARGUERETTE | Y |
| LASSONDE, DANIEL | 04/24/2019 | BOSCAWEN | LASSONDE, ROBERT | ELDRIDGE, EVELYN | N |
| DONOVAN JR, THOMAS | 05/05/2019 | LACONIA | DONOVAN, THOMAS | JENKINS, MILDRED | N |

Vital Records - DEATHS (79)

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to | |
|-----------------------|------------|-------------|------------------------|-------------------------------------|----------|
| | | | | Prior to First Marriage/Civil Union | Military |
| MADDEN, FRANCIS | 05/18/2019 | TILTON | MADDEN, JOSEPH | CURRIER, MARY | Y |
| BEVACQUA JR, FRANCIS | 05/21/2019 | CONCORD | BEVACQUA SR, FRANCIS | SULLIVAN, ANNE | Y |
| SWEENEY, WALTER | 05/27/2019 | TILTON | SWEENEY, JOHN | HORTON, HELENE | Y |
| WILSEY, LAWRENCE | 06/02/2019 | FRANKLIN | WILSEY, ROBERT | BALL, JULIA | Y |
| DALBEC, NORMAN | 06/25/2019 | TILTON | DALBEC, ARTHUR | OUMET, ANNA | Y |
| HABERMAN, ANN | 06/27/2019 | FRANKLIN | HALL, JOHN | EATON, FRANCES | N |
| MCCORMACK, HAROLD | 06/28/2019 | TILTON | MCCORMACK, JOHN | MCDONNELL, ANNIE | Y |
| BITETTO, HALEY | 06/30/2019 | LACONIA | BITETTO, ROBERT | DEABILL, REBECCA | N |
| HARBOUR, DARRIN | 07/08/2019 | TILTON | HARBOUR, DENNIS | LADUKE, CYNDI | Y |
| DESGROSEILLIERS, SCOT | 07/14/2019 | BERLIN | DESGROSEILLIERS, LEO | STCYR, DIANE | N |
| NICHOLS, MARSHALL | 07/17/2019 | TILTON | NICHOLS, ROY | JOHNSON, DORIS | Y |
| ANGELICOLA JR, ERNEST | 07/19/2019 | LACONIA | ANGELICOLA SR, ERNEST | MASCA, STELLA | Y |
| TROIANI, ANTHONY | 07/24/2019 | TILTON | TROIANI, ANTHONY | MACONE, MARY | N |
| KULACZ, WALTER | 07/29/2019 | FRANKLIN | KULACZ, MICHAEL | SLOWIK, AGNES | N |
| GRIFFITHS, PAUL | 08/20/2019 | TILTON | GRIFFITHS, KENNETH | JANERICO, CATHLENE | N |
| CORNELL, KAREN | 08/27/2019 | TILTON | KENNEDY JR, ROBERT | O'TOOLE, NORA | N |
| MITCHELL, MICHAEL | 09/07/2019 | TILTON | MITCHELL, LARRY | WHITE, RUTHANN | N |
| CENTER, CAROL | 09/09/2019 | CONCORD | STEWART, ROBERT | FORTIER, JEANNETTE | N |
| MORRISSETTE, IRENE | 09/10/2019 | CONCORD | MORIN, LEON | UNKNOWN, UNKNOWN | N |
| RICH, COURTNEY | 09/19/2019 | TILTON | RICH, ALAN | TOBIN, LORRAINE | N |
| MERLONE, FRANCIS | 09/30/2019 | TILTON | MERLONE, LEO | NOT KNOWN, NOT KNOWN | Y |

Vital Records - DEATHS (79)

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to | |
|-----------------------|------------|-------------|------------------------|-------------------------------------|----------|
| | | | | Prior to First Marriage/Civil Union | Military |
| CONSTANT, HARRY | 10/01/2019 | TILTON | CONSTANT, ALFRED | UNKNOWN, AUDREY | N |
| CARDOZA, JOANN | 10/03/2019 | TILTON | BELLEGARDE, HUBERT | URBAN, ANNA | N |
| MACDOUGALL, ALLAN | 10/04/2019 | TILTON | MACDOUGALL, SPURGEON | HAMLIN, AZERLEA | Y |
| CLARK, MARIANN | 10/06/2019 | TILTON | WILTSE, FREDDIE | TABER, LILLIAN | N |
| WILLIAMS, DONALD | 10/27/2019 | FRANKLIN | WILLIAMS, FRANK | MECRAY, EMILY | Y |
| CATANIA, BENJAMIN | 11/28/2019 | TILTON | CATANIA, FRANK | BORAGINE, JOSEPHINE | Y |
| RILEY, MICHELE | 11/29/2019 | MANCHESTER | MCADAM, MICHAEL | SULLIVAN, FRANCES | N |
| OXFORD JR, ROBERT | 12/07/2019 | TILTON | OXFORD SR, ROBERT | DANSKIN, MARGARET | Y |
| SOSNOWSKI, THELMA | 12/09/2019 | TILTON | DAVIS, LYLE | HORNE, GRACE | Y |
| SMITH, MARCELLE | 12/10/2019 | TILTON | POULIN, THOMAS | LAROCHE, LENA | Y |
| SUTER, WARREN | 12/11/2019 | LACONIA | SUTER, ROBERT | ROEPKE, GERTRUDE | N |
| BORCHERT, WALTER | 12/14/2019 | TILTON | BORCHERT, GEORGE | UNKNOWN, EMMA | Y |
| CAREY, RODERICK | 12/14/2019 | TILTON | CAREY, IVORY | COOMBS, ETHEYL | Y |
| MCKENZIE, CHRISTOPHER | 12/16/2019 | TILTON | MCKENZIE, JAMES | WESCOTT, CARMELITA | N |
| THOMAS II, WILLIAM | 12/22/2019 | TILTON | THOMAS, RANDOLPH | LOGAN, EDITH | Y |
| ORZECH, PAULINE | 12/30/2019 | TILTON | GAUTHIER, JOSEPH | LANGLOIS, IRENE | N |

Respectfully submitted,

Cindy Reinartz

Cynthia D. Reinartz, CNHTCTC

2019 TAX RATE CALCULATION

DEPARTMENT OF REVENUE ADMINISTRATION

TOWN

| | | | |
|--------------------------|-------------|------------------|------------------|
| Gross Appropriations | 6,308,854 | | |
| Less: Revenues | (2,304,463) | | |
| Less: Voted Fund Balance | (175,000) | | |
| Add: Overlay | 30,949 | | |
| War Service Credits | 99,000 | | |
| Net Town Appropriation | 3,959,340 | | TOWN RATE |
| Approved Town Tax Effort | | 3,959,340 | \$ 6.38 |

LOCAL EDUCATION PORTION

| | | | |
|--------------------------------------|-------------|------------------|--------------------------|
| Regional School Apportionment | 9,125,762 | | |
| Less: Education Grant | (1,688,017) | | |
| Locally Retained State Education Tax | (1,088,214) | | LOCAL SCHOOL RATE |
| Approved School Tax Effort | | 6,349,531 | \$ 10.23 |

| | | | |
|--------------------------------------|--|------------------|--------------------------|
| | | | STATE SCHOOL RATE |
| Locally Retained State Education Tax | | 1,088,214 | \$ 1.84 |

| | | | |
|---------------|--|----------------|--------------------|
| | | | COUNTY RATE |
| Due to County | | 721,026 | \$ 1.16 |

| | | | |
|------------|--|------------------|------------------|
| | | | TNFD RATE |
| Commitment | | 1,520,085 | \$ 2.45 |

| | | | |
|--------------------------------------|-------------------|-----------|-------------------|
| Total Property Taxes Assessed | 12,118,111 | | |
| Less: War Service Credits | (99,000) | | |
| Add: TN Fire District Commitment | 1,520,085 | | TOTAL RATE |
| Total Property Tax Commitment | 13,539,196 | \$ | 22.06 |

| | |
|--|-------------|
| Total Net Assessment with Utilities | 620,442,767 |
| Total Net Assessment without Utilities | 590,903,767 |

| Prior Year Comparison | 2018 | 2019 | Change from 2018 | % Change |
|-----------------------|-------------------|-------------------|------------------|-------------|
| Town | 3,817,664 | 3,959,340 | 141,676 | 3.7% |
| Local School | 5,757,074 | 6,349,531 | 592,457 | 10.3% |
| State School | 1,095,825 | 1,088,214 | (7,611) | -0.7% |
| County | 721,523 | 721,026 | (497) | -0.1% |
| Fire | 1,292,542 | 1,520,085 | 227,543 | 17.6% |
| Total | 12,684,628 | 13,638,196 | 953,568 | 7.5% |

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2019**

| | Number Of Acres | Assessed Valuation |
|--|----------------------------|-------------------------------|
| LAND & BUILDINGS | | |
| Land | | |
| Current Use | 3,292.61 | \$362,177 |
| Discretionary Easement | 137.63 | \$412,890 |
| Residential Land | 1,816.36 | \$88,860,200 |
| Commercial/Industrial Land | 956.14 | \$98,422,700 |
| Total of Taxable Land | 6,202.74 | \$188,057,967 |
| Tax Exempt and Non-Taxable Land | 501.58 | \$8,153,200 |
| Buildings | | |
| Residential | | \$190,271,800 |
| Manufactured Housing | | \$17,628,800 |
| Commercial/Industrial | | \$197,198,600 |
| Total of Taxable Buildings | | \$405,099,200 |
| Tax Exempt & Non-Taxable Buildings | | \$52,034,900 |
| PUBLIC UTILITIES | | \$29,853,000 |
| VALUATION BEFORE EXEMPTIONS | Amount | Number |
| Certain Disabled Veterans | | 0 |
| Improvements to Assist Disabled Veterans | | 0 |
| School Dining/Dormitory/Kitchen Exemptions | | 1 |
| MODIFIED ASSESSED VALUATION | Amount | Number |
| Blind Exemptions (RSA 72:37) | \$45,000 | 1 |
| Elderly Exemptions (RSA 72:339 a & b) | | 28 |
| Disabled Exemptions (RSA 72:37 b) | \$50,000 | 6 |
| TOTAL EXEMPTIONS | | \$2,103,400 |

| | |
|--|----------------------|
| NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX | \$620,756,767 |
| Less Public Utilities | \$29,853,000 |
| NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX | \$590,903,767 |

| | | |
|--|-------------|---------------------|
| UTILITY SUMMARY | | |
| PSNH DBA Eversource Energy | Electric | \$13,971,000 |
| Clement Dam Hydroelectric LLC | Water | \$3,376,400 |
| Liberty Utilities (EnergyNorthNaturalGas) | Natural Gas | \$12,022,900 |
| Pennichuck East Utility Inc. | Water | \$458,800 |
| Liberty Utilities (GraniteStateElectric)Corp | Electric | \$17,200 |
| New Hampshire Electric Coop | Electric | \$6,700 |
| TOTAL OF ALL UTILITIES | | \$29,853,000 |

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2019**

TAX CREDITS SUMMARY

| | Amount | Number | Amount |
|----------------------------------|---------------|---------------|-----------------|
| Veterans' Tax Credit | 500 | 163 | \$81,500 |
| Surviving Spouse | 2,000 | 0 | \$0 |
| Service Connected Disability | 2,000 | 6 | \$12,000 |
| All Veterans Tax Credit | 500 | 11 | \$5,500 |
| TOTAL WAR SERVICE CREDITS | | 180 | \$99,000 |

ELDERLY EXEMPTION REPORT

| | Amount | Number | Total Exemption |
|--------------------------------|---------------|---------------|------------------------|
| Age 65-74 | \$50,000 | 4 | \$119,200 |
| 75-79 | \$80,000 | 10 | \$461,000 |
| 80 + | \$125,000 | 14 | \$1,284,400 |
| TOTAL ELDERLY EXEMPTION | | 28 | \$1,864,600 |

| Disabled & Elderly Exemption | Income Limit | Asset Limit |
|---|---------------------|--------------------|
| Single | \$26,000 | \$70,000 |
| Married | \$34,000 | \$70,000 |

CURRENT USE REPORT

| | Acres | Assessed Valuation |
|----------------------------------|-----------------|---------------------------|
| Farm Land | 515.79 | \$189,640 |
| Forest Land | 2,052.82 | \$146,538 |
| Forest Land with Stewardship | 563.69 | \$22,401 |
| Unproductive Land | 9.92 | \$191 |
| Wetland | 150.39 | \$3,407 |
| TOTAL LAND IN CURRENT USE | 3,292.61 | \$362,177 |

| | |
|---|--------|
| Receiving 20% Recreational Adjustment (Acres) | 786.18 |
| Total Number of Owners in Current Use | 92 |
| Total Number of Parcels in Current Use | 147 |

LAND USE CHANGE TAX (100% to Conservation Fund)

| | |
|--|----------------|
| Gross Monies Received | \$0 |
| PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM) | \$4,109 |

DISCRETIONARY EASEMENTS

| | Assessed Valuation |
|--|---------------------------|
| Discretionary Easements Golf Course | 137.63 \$412,890 |

FY '19-'20 Winnisquam Regional Cooperative Apportionment

70% ADM (Average Daily Membership), 30% on Equalized Valuation

| | |
|-------------------------------------|-------------------|
| Budget (MS22 & MS 24) | 28,914,869 |
| Less Local Revenue & Credits (MS24) | (4,191,393) |
| Total to Apportion | 24,723,476 |
| Plus Town Specific MS24 Revenue | 3,470 |
| Current Expenses to Apportion | <u>24,726,946</u> |

| | EE Retained Tax | EE Grant | Total State Aid |
|---------------|--------------------|------------------|--------------------|
| Northfield | 692,530 | 4,470,673 | 5,163,203 |
| Sanbornton | 917,040 | 670,836 | 1,587,876 |
| Tilton | 1,088,214 | 1,688,017 | 2,776,231 |
| Total | 2,697,784 | 6,829,526 | 9,527,310 |

| ADM FY 17-18 | | | | | |
|---------------|----------------------|-----------------|--------------------|------------------|-------------------------------|
| | As Reported 42811 | ADM % | 2017 Equal Val | Eq Val % | Combined % for Current Exp |
| Northfield | 606.61 | 0.429270 | 343,841,999 | 0.2562693 | 0.377370 |
| Sanbornton | 308.92 | 0.218608 | 449,207,523 | 0.3347993 | 0.253465 |
| Tilton | 497.59 | 0.352122 | 548,672,109 | 0.4089314 | 0.369165 |
| Total | 1,413.12 | 1.0000000 | 1,341,721,631 | 1.0000000 | 1.0000000 |

| | Current Expenditures Rate | Apportioned | Less M24 Town Specific | Less Final State Aid | Local Tax Assessment |
|---------------|------------------------------|------------------|---------------------------|-------------------------|-------------------------|
| Northfield | 0.377370 | 9,331,208 | 909 | 5,163,203 | 4,167,096 |
| Sanbornton | 0.253465 | 6,267,415 | - | 1,587,876 | 4,679,539 |
| Tilton | 0.369165 | 9,128,323 | 2,561 | 2,776,231 | 6,349,531 |
| Total | 1.0000000 | 24,726,946 | 3,470 | 9,527,310 | 15,196,166 |

Final State Aid & Local Assessment = Total Apportionment MS24 24,723,476

2019 Tilton-Northfield Fire District Apportionment

NH Department of Revenue Administration

(Formula uses prior year valuations for apportionment)

| | 2018 Net Valuation | 2018 Equalization Ratio | 100% Value | % of Total Value | Net Assessment |
|--------------------------------|--------------------------|-------------------------------|--------------------|------------------------|-------------------|
| Tilton | 512,913,645 | 84.3% | 608,438,488 | 62.1859% | 1,519,005 |
| Northfield | 344,820,976 | 93.2% | 369,979,588 | 37.8141% | 923,678 |
| | <u>857,734,621</u> | | <u>978,418,076</u> | 100% | 2,442,683 |
| Net District Assessment | | | | | 2,442,683 |

Schedule of Town Owned Property 2019

| Map | Lot | # | Street Name | | Acres | Value Building | Value Features | Value Land | Value Total |
|--------------|------|-----|-----------------|------------------|-----------|-------------------|-------------------|------------------|------------------|
| 000R05 | 7 | | SIMMONS COURT | | 2.50 | 0 | 0 | 60,600 | 60,600 |
| 000R09 | 54 | 11 | GRANGE ROAD | Senior Center | 0.28 | 171,300 | 7,100 | 45,300 | 223,700 |
| 000R17 | 20 | 101 | HIGH STREET | Buffalo Park | 57.00 | 0 | 0 | 180,300 | 180,300 |
| 000R21 | 15 | | WOLF ROAD | | 5.79 | 0 | 0 | 181,300 | 181,300 |
| 000R23 | 5 | | SANBORN ROAD | Football field | 4.59 | 0 | 15,100 | 99,200 | 114,300 |
| 000R26 | 70-B | 130 | CLARK ROAD | | 1.33 | 0 | 0 | 69,300 | 69,300 |
| 000R26 | 70 | 581 | W MAIN STREET | Highway Garage | 6.19 | 299,600 | 67,700 | 378,400 | 745,700 |
| 000U03 | 47 | | ASHUELOT DRIVE | | 0.28 | 0 | 0 | 24,800 | 24,800 |
| 000U04 | 5 | 179 | E MAIN STREET | Police Station | 0.95 | 280,200 | 6,000 | 126,700 | 412,900 |
| 000U04 | 71 | 180 | E MAIN STREET | Salmon Run | 0.80 | 0 | 0 | 133,400 | 133,400 |
| 000U04 | 72 | 190 | E MAIN STREET | Salmon Run | 0.94 | 0 | 0 | 64,000 | 64,000 |
| 000U05 | 50 | | ACADEMY STREET | | 0.03 | 0 | 0 | 4,200 | 4,200 |
| 000U05 | 40 | | CENTER STREET | Parking Lot | 0.08 | 0 | 4,300 | 36,200 | 40,500 |
| 000U05 | 42 | | CENTER STREET | Parking Lot | 0.19 | 0 | 9,900 | 45,100 | 55,000 |
| 000U05 | 44 | | CENTER STREET | Parking Lot | 0.27 | 0 | 13,900 | 52,500 | 66,400 |
| 000U05 | 1 | | E MAIN STREET | | 0.10 | 0 | 0 | 8,700 | 8,700 |
| 000U05 | 1-A | | E MAIN STREET | | 0.10 | 0 | 0 | 8,700 | 8,700 |
| 000U05 | 2 | | E MAIN STREET | | 0.09 | 0 | 0 | 8,500 | 8,500 |
| 000U05 | 21 | | MAIN STREET | Parking Lot | 0.30 | 0 | 13,600 | 53,600 | 67,200 |
| 000U05 | 24 | 304 | MAIN STREET | Vest Pocket Park | 0.12 | 0 | 6,800 | 35,600 | 42,400 |
| 000U05 | 113 | 257 | MAIN STREET | Town Hall | 0.06 | 63,100 | 24,700 | 36,100 | 123,900 |
| 000U05 | 117 | 6 | MECHANIC STREET | Parking Lot | 0.08 | 0 | 3,100 | 28,900 | 32,000 |
| 000U05 | 120 | | MECHANIC STREET | | 0.12 | 0 | 0 | 28,600 | 28,600 |
| 000U05 | 52 | | PROSPECT STREET | Parking Lot | 0.11 | 0 | 0 | 4,600 | 4,600 |
| 000U06 | 3 | 336 | W MAIN STREET | Riverfront Park | 1.57 | | 111,800 | 182,300 | 294,100 |
| 000U06 | 4 | 336 | W MAIN STREET | Vacant Land | 0.38 | 0 | 0 | 42,600 | 42,600 |
| 000U06 | 20 | | W MAIN STREET | Statue | 0.19 | 0 | 0 | 9,700 | 9,700 |
| 000U07 | 9-1 | | HIGH STREET | | 0.39 | 0 | 0 | 49,000 | 49,000 |
| 000U07 | 24-A | 25 | HIGHLAND AVENUE | | 0.28 | 0 | 0 | 41,900 | 41,900 |
| 000U07 | 41-A | | SCHOOL STREET | | 2.90 | 0 | 0 | 16,100 | 16,100 |
| Total | | | | | 88 | 814,200 | 284,000 | 2,056,200 | 3,154,400 |



Tax Collector's Report

For the period beginning Jan 1, 2019 and ending Dec 31, 2019

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: TILTON County: BELKNAP Report Year: 2019

PREPARER'S INFORMATION

First Name

CYNTHIA

Last Name

REINARTZ

Street No.

257

Street Name

MAIN STREET

Phone Number

286-4425

Email (optional)

TCTC@TILTONNH.ORG



New Hampshire
Department of
Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2018 | Year: 2017 | Year: 2016 |
| Property Taxes | 3110 | | \$516,402.11 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$503.44 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | \$21,077.36 | | |
| Property Tax Credit Balance | | | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2018 | |
| Property Taxes | 3110 | \$13,553,083.00 | \$546.00 | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$7,690.00 | | |
| Yield Taxes | 3185 | \$3,485.79 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | \$25,320.42 | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|---------------------|---------------|---------------|
| | | | 2018 | 2017 | 2016 |
| Property Taxes | 3110 | \$41,956.11 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$5,066.97 | \$23,458.77 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$13,636,602.29 | \$561,987.68 | \$0.00 | \$0.00 |



Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---------------------------------|--------------|------|------|
| | | 2018 | 2017 | 2016 |
| Property Taxes | \$12,997,856.36 | \$315,264.55 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$6,160.00 | | | |
| Yield Taxes | \$3,485.79 | \$503.44 | | |
| Interest (Include Lien Conversion) | \$4,891.97 | \$18,893.02 | | |
| Penalties | \$175.00 | \$4,565.75 | | |
| Excavation Tax | | | | |
| Other Taxes | \$6,073.05 | \$11,746.40 | | |
| Conversion to Lien (Principal Only) | | \$208,887.52 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2018 | 2017 | 2016 |
| Property Taxes | \$20,806.81 | \$2,127.00 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|---------------|---------------|
| | | 2018 | 2017 | 2016 |
| Property Taxes | \$576,375.94 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$1,530.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$19,247.37 | | | |
| Property Tax Credit Balance | | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | | \$561,987.68 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$597,153.31 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$152,013.09 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|--------------------|
| | | Year: 2018 | Year: 2017 | Year: 2016 |
| Unredeemed Liens Balance - Beginning of Year | | | \$120,513.93 | \$59,527.89 |
| Liens Executed During Fiscal Year | | \$223,900.48 | | |
| Interest & Costs Collected (After Lien Execution) | | \$8,237.96 | \$13,075.13 | \$21,248.30 |
| | | | | |
| Total Debits | \$0.00 | \$232,138.44 | \$133,589.06 | \$80,776.19 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|--------------------|
| | | 2018 | 2017 | 2016 |
| Redemptions | | \$129,348.90 | \$63,052.42 | \$59,527.89 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$8,237.96 | \$13,075.13 | \$21,248.30 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$94,551.58 | \$57,461.51 | |
| Total Credits | \$0.00 | \$232,138.44 | \$133,589.06 | \$80,776.19 |

For DRA Use Only

| | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$597,153.31 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$152,013.09 |



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Reinartz

Date

12/31/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia D Reinartz

Preparer's Signature and Title

Tilton Police Department

In 2019 the Tilton Police Department worked very hard in many areas to reduce crime and keep the roads safe for residents, business and the thousands of visitors that come to the Lakes Region, passing through Tilton each year. It was an “all hands on deck” year by Patrol, Investigations, Dispatch Communications and Prosecution to prevent crime, apprehend the suspects committing crimes and then successfully prosecute them.

In 2019, operations which includes Patrol worked very closely with Detectives to stop and interdict a large amount of drug traffic. This effort produced some great cases with state and federal charges for drug sales. This effort also resulted in 713 arrests and over 176 drug-related charges. This also impacts the amount of people driving either under the influence of drugs or transporting illegal drugs in a vehicle. These enforcement efforts are part of a larger effort to address the opioid crisis. With increased prevention in the schools and providing more resources for individuals struggling with substance misuse, we hope to also reduce the flow of illegal drugs into the area as well.

Tilton Police continued many great community initiatives, events and partnerships to help bring good things to Tilton in 2019. We also worked with the Town’s 150th Celebration Committee to help make all our anniversary events safe and successful.

Respectfully submitted,

Chief Robert Cormier



Police Department Selected Statistics

| | |
|---------------------------------|--------|
| Tilton Dispatched CFS | 16,756 |
| Belknap County CFS | 3428 |
| Offense Reports | 1,398 |
| Felony Investigations | 312 |
| Property Crimes | 53 |
| Crimes Against Person | 80 |
| Felony Drug Investigations | 176 |
| Arrests | 713 |
| Protective Custody | 66 |
| Alcohol Related Offenses | 114 |
| Drug Related Offenses | 64 |
| Driving Under the Influence | 48 |
| Arrest Warrants | 142 |
| Forgery/Fraud | 46 |
| Sex Offenses | 12 |
| Burglary Calls | 13 |
| Theft | 251 |
| Shoplifting | 110 |
| Citations/Warnings | 2,491 |
| MV Accident Collisions | 394 |
| Reckless Op/MV Complaints | 524 |
| Civil Matters/Paperwork Service | 138 |
| Domestic Related Calls | 102 |
| Juvenile Related Calls/Arrests | 181 |
| Parking Complaints/Violations | 114 |
| Animal Calls/Complaints | 218 |
| Medical Assist | 454 |
| Overdoses | 18 |
| Alarms, Panic, Hold up, Burg | 303 |
| Lockouts | 193 |

CFS is an abbreviation of "Calls for Service"

Police Income (unaudited)

| | |
|--------------------------|----------------|
| Parking Permits | 570 |
| Parking Violations | 1,395 |
| Polygraph Exams | 1,400 |
| Pistol Permits | 220 |
| Reports | 1,599 |
| Court/Prosecutor Revenue | 43,040 |
| School Resource Officer | 74,878 |
| Grants/Donations | 17,098 |
| Total | 140,200 |

Police Detail Fund (unaudited)

| | |
|-------------------|---------|
| Revenue | 154,527 |
| Expense | |
| Personnel Costs | 108,057 |
| Vehicle payments | 37,884 |
| Net Income | 8,586 |
| Beginning Balance | 22,989 |
| 2019 Net Income | 8,586 |
| Ending Balance | 31,575 |

Personnel costs include wages, taxes and retirement

Vehicle payments included the payoff of the 2017A Cruiser

2020 ANNUAL SPRING & FALL CLEAN UP TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 22 - 24th from 9:00 am to 3:30 pm
Sat. April 25th from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 14 - 16th from 9:00 am to 3:30 pm
Sat. Oct. 17th from 8:30 am to 4:00 pm

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- **METAL:** clean metal only - must be free of any wood or plastic
- **TIRES:** Must be off the rims and up to 20" maximum diameter - maximum of **4 tires** per household only
- **PROPANE TANKS:** 1 pound to 60 pounds cylinders only.
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of 4 televisions
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **SPRING & FALL CLEAN UP**. Any questions please call Kevin Duval, Public Works Director at 286-4721, or Town Hall at 286-4521 ext 100

SPRING & FALL BRUSH AND LEAF DROP OFF

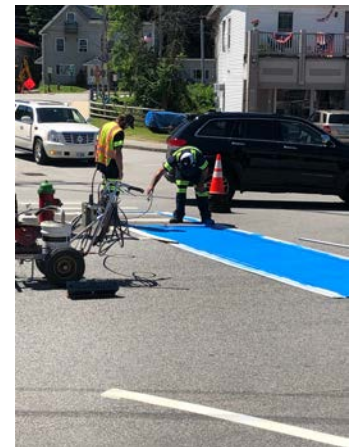
Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off.

Please call the Public Works department for a current schedule of drop off days.

Department of Public Works

2019 was a banner year for the Public Works Department. Upgrades were completed by each utility company on Cedar Street, Pine Street, Highland Avenue and Linden Avenue. The Public Works Department completed an upgrade to the storm drain system which included installing 700 feet of 12" stormwater pipe, two stormwater catch basins on Cedar Street, one stormwater catch basin on Highland Avenue and one stormwater catch basin at the top of Linden Avenue. These roads are scheduled for asphalt completion in the spring of 2020. The Main Street Sidewalk Project was a great success. The project consisted of new sidewalk construction and the installation of a sidewalk electrical system on the north side of Main Street.

The Department of Public Works also provided valuable support for activities associated with Tilton's 150th anniversary. Painting the crosswalks blue and white with a white stencil at each end, locating and excavating the time capsule and assistance with the Time Capsule Opening Ceremony, coordinating traffic control with the Police Department for the Summer Fair, coordinating traffic control with the Police Department for the Zombie Walk, digging the trenches to plant the tulip bulbs along Main Street for Tilton in Bloom and stringing Christmas lights on Town Hall. These are just a few examples of accomplishments by the



Department of Public Works in 2019. I am proud of our crew for being able to complete our normal scope of work throughout the year while performing the additional workload.

Our fleet of trucks and equipment are in good working condition and we will continue to maintain our fleet to ensure many years of service.

We encourage the residents and businesses to contact us directly with any concerns they may have. We look forward to providing the highest level of service to the Town of Tilton and its taxpayers.

In closing, I would like to convey just how dedicated the Department of Public Works crew is at providing the highest level of service for the Town of Tilton and its residents. I am excited to lead this outstanding crew into the future.

Sincerely, Kevin D Duval, Director of Public Works

Household Hazardous Waste Collections

For questions, contact Lakes Region Planning Commission at 279-8171 lakesrpc.org

July 25th - 8:30am - Noon

Belmont Fire Station
Franklin Public Works Garage
Gilford Public Works Department
Meredith Public Works Department

August 1st - 8:30am - Noon

NH DOT Garage, Bristol
Laconia Public Works Department
Moultonborough Hwy Garage
Center Ossipee Hwy Garage

Human Services Department

Applications for General Assistance to the Town of Tilton's Human Services Department in 2019 were consistent with that of 2018, as the local economy was strong and employment opportunities were plentiful for those who were able to avail themselves of work. We did experience a slight increase in requests for referrals to social service programs and other resources over recent years. General Assistance (Town Welfare) is assistance granted to residents from local tax dollars.

A resident of Tilton may apply for General Assistance for a variety of reasons including: the loss of employment, a family medical crisis, change in family status or a combination of these events. As the state law RSA 165:19 mandates, the Human Services Department is there to provide for basic needs, including shelter, food, heat, medication, electricity and a variety of other basic needs. The most frequently requested aid is for rent or shelter, as the local rental market is unaffordable to minimum wage workers.

In 2019, on average we managed 11 ongoing welfare cases or inquiries monthly and logged 16 basic inquiries that required referrals weekly. This total included cases that were comprised of people who were dealing with a major illness, homelessness, facing eviction or looking for assistance with shelter. Individuals with illness including mental health and drug dependency issues were often complex and took more time to manage as these folks face numerous roadblocks on the path to economic self-sufficiency.

Another factor or trend noted prominently this year is that our clients are aging, some clients are grandparents raising grandchildren due to the problems with drug issues in their families or they are older adults with limited access or knowledge of services available to them.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town.

The Tilton community benefits greatly by the assistance provided from local churches, food pantries and the numerous outstanding key social service partners or agencies, most notably Tilton's Family Resource Center.

In the coming year we anticipate that several factors will continue to impact this department's activity level especially the most vulnerable members of our community. The dire lack of affordable housing coupled with the increasing costs of rentals have stressed the financial resources of young and old alike.

In 2020 Tilton's Human Services Department will continue to be fiscally conservative, caring, and committed to ensuring the confidentiality, dignity and economic independence of those who seek our services. The total expended on behalf of Tilton residents in General Assistance in 2019 did not exceed \$16,000. To maintain this low level of spending requires coordination between this office, individuals, local nonprofits and the business community. This ensures individuals and families did not fall through the safety net. Thank you for your ongoing support and partnership.

Respectfully submitted,
Heather D. Thibodeau, M.Ed., Human Services Director

Building Inspector

2019 was another positive year for the Town, and I am looking forward to a busy 2020.

Just a reminder if you have a complaint it must be in writing with your name and telephone number so I can address the matter.

2019 Building Stats

| | | | |
|------------------------------------|----|------------------------------------|----|
| NEW STRUCTURES | | MANUFACTURED (Mobile Homes) | |
| Commercial | 6 | New | 2 |
| Residential (New Homes) | 7 | Removed | 1 |
| ADDITIONS & ALTERATIONS | | PERMITS ISSUED | |
| Residential | 61 | Electrical | 46 |
| Commercial | 29 | Plumbing | 23 |
| Demolitions (Structures) | 3 | Signs | 25 |
| | | Certificate Of Occupancy | 7 |
| TOTAL PERMITS ISSUED | | 189 | |
| TOTAL FEES COLLECTED | | \$ 62,609 | |

Respectfully Submitted, Al LaPlante, Code Enforcement Officer
code@tiltonnh.org

Conservation Commission

The mission of the Tilton Conservation Commission states that: “The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

In 2019, the Tilton Conservation Commission (TCC) continued monitoring and working on the Salmon Run Conservation Area which abuts the Winnepesaukee River. Brush and invasive species were cut in an effort to improve the view of the river.

The TCC also approved capital reserve funding for milfoil eradication as requested by the Winnisquam Watershed Network and the Silver Lake Association. It is anticipated that both of these groups will be doing additional milfoil removal in 2020.

The Commission continued its efforts to maintain the public gardens in the municipal parking area next to Tilton House of Pizza. Commission members assisted with the planting of tulips in town as part of the 150th celebration of Tilton.

The TCC applied for and received a grant from the Moose Plate Grant Program to restore, digitize, and frame a 1911 map of a portion of river frontage in Tilton near Salmon Run. When the process is completed, there will be a special showing at Town Hall.

Members attended stream restoration and culvert replacement workshops to be better acquainted with best practices.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to both the town’s code enforcement officer, Albert LaPlante, at 286-4551 Ext. 106 code@tiltonnh.org or to fill out a complaint [http://www.tiltonnh.org/content/documents/landuse/Complaint Form Rev 2017-1031.pdf](http://www.tiltonnh.org/content/documents/landuse/Complaint%20Form%20Rev%202017-1031.pdf) One can also file directly with NH Department of Environmental Services at <https://www.des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>

The Conservation Commission meets at 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton website: <http://www.tiltonnh.org/content/tcc.html>. They can also be found at <http://www.tiltoncc.org/mission.htm>. In addition, the Commission publishes a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Parks Commission

The Parks Commission's mission is to provide effective park management to enrich the lives of the community's residents. We achieve our mission by: providing a variety of recreational opportunities for persons of all ages and abilities at various locations throughout the community; managing and maintaining the Town's investment in parks, open spaces, and recreational facilities, with an emphasis on accessibility, aesthetic quality, and educational opportunities; taking a systematic balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities; and to judiciously schedule recreational facilities among the Town's various recreational interests. To achieve this mission, we offered popular programs from prior years.



We held two Wildlife Encounter shows attended by over 200 residents and friends. During the annual Egg Hunt, 50 children searched Riverfront Park for 1,500 eggs that were scattered around the Park. The 132 Ball Field was the site of two Knoch Ball extravaganzas. In October, Riverfront Park was the host site for the second annual Scarecrow Contest. The Parks Commission hosted the annual Christmas Parade in December, this is by far our largest event. This event would not be possible without the dedication and countless hours of hard work by Commissioner Marina Sumner. Marina, the whole Commission and Town thank you for your dedication on this event! We also want to thank the generosity of the local businesses that donated prizes to the help with the fundraising raffle and silent auction. These funds are used to defray some of the cost of this event. We had over 40 businesses and individuals that contributed to the event, as well as 30 businesses and civic organizations that marched or entered floats in the parade. Thanks to Santa and Mrs. Claus for taking time away from the North pole to listen to the wishes of over 100 children.

The parks were in use by multiple groups and organizations to host events. We would like to remind everyone that they need to sign up at the Selectmen's Office in Town Hall, if they are planning to use any of the parks to host an event.

The Parks Commission wants to thank the Public Works Department for setting up and maintaining the ice skating rink each winter at the Route 132 ballfield. They also helped with setting up several events during the year.

We are formalizing plans for several events including some new ones this year. The following is a list of events that are in the planning stages. The dates that are bold have not yet been finalized, so please check the website for the most current schedule.

| | | | |
|--------------------------|-----------------|---------------------------|--------------|
| Annual Spring Egg Hunt | Riverfront Park | April 18 | 9:00 am |
| Spring Nature Hike | Buffalo Park | May 16 | 10:00 am |
| Wildlife Encounters Show | Riverfront Park | June 6 | 11:00 am |
| Knockerball | 132 Ball Field | June 6 | 1-3:00 pm |
| Old Home Day | Riverfront Park | Hot dog sales at the park | 6:00 pm |
| Wildlife Encounters Show | Riverfront Park | September 12 | 11:00 am |
| Scarecrow Competition | Riverfront Park | Month of October | |
| Pet Costume Parade | Riverfront Park | October 24 | 3:00pm |
| Christmas Parade Main St | Riverfront Park | December 5 | 4:00 to 6:00 |

We plan to work with the Police Department to hold Movies in the Park again, and we are always looking for ideas for a new event; if you have any ideas, please contact any of the Commissioners. As events are added they will be posted on the Town website www.tiltonnh.org

Respectfully submitted,
Tilton Parks Commission



Pictured with the 1969 Time Capsule (L-R)
Kevin Duval, Cindy Reinartz, Jack DeCormier, Kelley Sedgley, Pete Fife

Tilton Sewer Commission

The Tilton Sewer Commission had a very busy and productive year in 2019 and are excited to welcome in the new decade!

There were seven new hookup applications, two of which were commercial entities.

The Commission replaced two manholes that were found to have deteriorated in the Grant Street area.

Pipe bursting, which is a trenchless pipe replacement technology, was utilized this year in the Village area to replace deteriorated infrastructure.

Lines were replaced on Spruce Street and from Poplar Street down to Cedar Street. The entire main line on Cedar Street (including laterals to property lines) was replaced and manholes added for access.

The Linden Street main line, High Street Extension main line, and cross country line from High Street Extension down to Pine Street were also replaced, including laterals to property lines and the addition of manholes for future access.

The Commission began preliminary engineering on the proposed West Main Street project which would tie in the remaining length of West Main (from approximately just past the High School, West, to just before the Plaza) with an add-alternate of running up Clark Road. The project will be voted on at the 2020 Town Meeting and the Commission hopes to move forward as it has been a goal to bring sewer to that area of Town for many years.

Tilton is one of 10 member communities that make up the Winnepesaukee River Basin Program (WRBP), whose waste is treated at the state run wastewater plant in Franklin. The WRBP has been working on developing a new rate structure for the members and is investigating the creation of a private authority that would run the plant. This is a multi- year investigation and will play a part in determining the future for all ten communities involved.

Aging infrastructure and non-flushable items are still the biggest issues that are occurring in Tilton. Non-flushable items increase the cost of maintaining our system, as they bind up pumps and block lines. Please be aware of what you and your guests flush, the ONLY things that should ever be flushed are biological waste and toilet paper.

The Tilton Sewer Commission would like to thank Rowell's Services, Ken Partridge Construction, Riordon Construction, R&D Paving, Power Up Generators and the residents and employees of the Town of Tilton for making this a great year!

Tilton Sewer Commission P & L 2019 (unaudited)

| | | Jan - Dec 2019 |
|--|------------------------------------|---------------------------|
| Income | Application Fees | 1,500.00 |
| | Returned Check Charges | 20.00 |
| | Sewer Rents | 472,805.30 |
| | Uncategorized Income | 5.00 |
| Total Income & Gross Profit | | <u>474,330.30</u> |
| Expense | Abatements/refunds | 2,560.27 |
| | Advertising | 24.60 |
| | Bank Service Charges | 20.00 |
| | Billing | 1,703.00 |
| | Deeds | 12.55 |
| | Dues | 35.00 |
| | Electricity | 13,563.43 |
| | Equipment | 28.74 |
| | Insurance | 14,320.20 |
| | Maintenance & Repairs | 427,761.81 |
| | Mileage | 212.85 |
| | NHDES-WRBP | 29,544.00 |
| | Administrative Charges | 44,588.29 |
| | Capital Charges | 126,245.00 |
| | Operation & Maintenance | 133.61 |
| | Office Supplies | 1,499.58 |
| | Internet Access | 7,012.11 |
| | Office Supplies - Other | 8,396.21 |
| | Payroll Expenses | 91,661.63 |
| | FICA | 950.00 |
| | Retirement | 2,750.00 |
| | Payroll - Salaries | 5,665.00 |
| | Postage and Delivery | 2,560.00 |
| | Professional Services | 1,686.27 |
| | Accounting | |
| | Engineering | |
| | Police Details | |
| | Telephone | |
| | Uncategorized Expenses | |
| Total Expense | | <u>782,934.15</u> |
| Net Ordinary Income | | -308,603.85 |
| Other Income/Expense | | |
| Other Income | | |
| | Interest Income | 18,604.03 |
| | FSB Interest | 8.27 |
| | Northway Bank interest | <u>18,612.30</u> |
| Net Other Income | | |
| Net Income | | <u>-289,991.55</u> |

2019 Planning Board Case Log

For further information regarding Planning Board or Zoning Board Cases, including specific conditions of approval, contact the Land Use Department.

PB19-01 Subdivision–156 & 160 Winter Street **Approved 3/23/19**

Proposal from Robert Partridge to annex a 0.397 acre tract from Lot 58 to Lot 58-1, annex a 0.272 acre tract from Lot 58-1 to Lot 58 and subdivide the resultant Lot 58 to create a new lot at 160 & 156 Winter Street (R26/58 & 58-1)

PB19-02 Site Plan Review – 504 Laconia Road **Approved 3/27/19**

Proposal from Brittany Maia to operate a dog boarding, daycare, training & grooming business at 504 Laconia Road in the Mixed Use district (R10/07)

PB19-03 Subdivision – 27 Sanborn Road **Approved 4/24/19**

Proposal from the Town of Tilton to subdivide parcel R23/5 into two parcels at 27 Sanborn Road in the Regional Commercial district (R23/5)

PB19-04 Boundary Line Adjustment – 580 & 600 Laconia Road **Approved 5/29/19**

Proposal from John Bernard to annex .8 acres from 600 Laconia Road (R09/48-1) to 580 Laconia Road (R09/53-1) in the Mixed Use District

PB19-05 Subdivision, Site Plan Review – 75 Laconia Road **Approved 7/12/19**

Proposal from Midland general Subdivide the existing lot into two, and to construct and operate a Medical Facility at 75 Laconia Road in the Regional Commercial District.(R23/08)

PB19-06 Site Plan Review, CUP – 596 West Main Street **Approved 5/29/19**

Proposal from Michael D Dion and Bianca T Dion to construct and operate a Car Wash at 596 West Main Street in the General Commercial District. (R26/20)

PB19-07 Site Plan Review – 281 Main Street **Approved 6/11/19**

Proposal from Briana Gardner & George Mansfield to operate a multi-use retail and service business to include hair care and massage, book sales, private and public events, and artistic lessons at 281 Main Street in the Downtown District District. (U5/36-A)

PB19-08 Site Plan Review – 545 Laconia Road **Approved 6/11/19**

Proposal from Mary Tirrell to expand the existing antique and furniture store to include a new 1,920 square foot accessory structure to be used for the storage of additional merchandise at 545 Laconia Road in the Mixed Use District. (R10/23)

PB19-09 Site Plan Review – 100 Market Street **Approved 09/24/19**

Proposed site plan to construct a 12,000 S.F. New Hampshire Liquor Store with associated utilities and site improvements on the 100 Market Street property. (R24-7)

2019 Zoning Board of Adjustment Case Log

ZBA Case 19-01 Variance Application – 38 Lakewood Drive Approved 2/19/19

From David & Debra Lavoie pursuant to Zoning Articles 4.3 & 7 to allow for the expansion of a residence into the side (11' where 20' is required) and front (8' where 30' is required) setbacks at 38 Lakewood Drive in the Resort Commercial district (U2/8)

ZBA Case 19-02 Variance Application – 49 Lake Road Approved 5/21/19

From James P Ettori pursuant to Zoning Articles 7 & 4.3 to allow for the placement of a garage within the front setback (20' where 30' is required) & side setback (8', where 20' is required) at 40 Lake Road in the Resort Commercial District (U2/41)

ZBA Case 19-03 Variance Application – 14 Lakewood Road Approved 7/16/19

From Ron Therrien pursuant to Zoning Articles 7 to allow for the expansion of an existing structure on a nonconforming lot at 14 Lakewood Drive in the Resort Commercial District (U2/06)

ZBA Case 19-05 Variance Application – 6B Street Approved 9/17/19

A Variance from Article 4.3 and 7C (Table of Dimensions) of the Zoning Ordinance to allow a proposed 12 x 18 addition to the existing home for an additional bedroom within 10 feet of the side property line where 20 feet is required. (U02/30)

ZBA Case 19-06 Variance Application – 258 Main Street Continued to 1/21/20

A Variance is requested from Article III-Section 3.5A of the Zoning Ordinance to allow 10 spaces where 14 spaces are required (2 spaces per dwelling Unit) and a Variance from Article VII-Appendix C to allow 7 residential units where 4 are allowed. (U05/09)

ZBA Case 19-07 Variance Application – 307 Main Street Withdrawn

A Special Exception request to allow an automotive repair shop in the Downtown District. (U5/25)

ALAN & SAVINA HARTWELL MEMORIAL BANDSTAND

FREE SUMMER CONCERT SERIES

| | |
|--------|--|
| Jul 5 | All Summer Long - Beach Boys Tribute |
| Jul 12 | The Rockin' Daddios |
| Jul 19 | Club Soda |
| Jul 26 | 60's Invasion |
| Aug 2 | Karen Morgan & The Pony Express (Country) |
| Aug 9 | Motown Soul Band |
| Aug 16 | The Bel Airs Doo Wop |
| Aug 23 | East Bay Show Band |
| Aug 30 | A Tribute to Our Veterans with Annie & The Orphans |

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org

**Senior Executive Committee**

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Sandy Plessner, Secretary
Jane Alden
Iris Ianno

The time has come to give a big shout out and a Happy Birthday to the Tilton Senior Center! It is hard to believe that ten years have passed since a group of community members stood up at Town Meeting and asked the voters to approve \$20,000 as seed money to renovate the kitchen and bathrooms at the Grange Hall so that we could establish a "home away from home" for the elderly in our community. After many hours and long nights of devoted volunteer work, the old and dilapidated hall has turned into a place that is truly a home away from home for our seniors. With grants and generous donations from local merchants and citizens that \$20,000 grew to over \$180,000! But most importantly the Tilton Senior Center has become a much-needed focal point in the lives of seniors in Tilton and surrounding communities.

Shortly after opening, we partnered with the Community Action Program which provides meals three days a week and a Program Director. The Center is open from Monday through Thursday and is packed with activities for the seniors in our community. Since our opening we have converted the kitchen into a state-approved commercial kitchen, and we have made the bathroom handicapped accessible. Additional improvements include new floors both in the main room and the kitchen area, additional storage closets, updated electrical work and a patio complete with a lovely pergola, which was a gift from the Wednesday night music group.

Our very committed and diligent Executive Committee continues to bring new ideas and improvements to the physical makeup of the Center. Our next project will expand our storage area in the outbuilding by putting up permanent walls, storage shelves and lighting. The very "heart" of the center is the many seniors in our community who pass through its doors daily. They have truly found a "home away from home" in our Center. We are committed to continuing to interact with our local seniors to find continued ways to enrich their lives both at the Center and at home by networking with local resources and agencies.

We have been very blessed throughout the past ten years to have the support of the community. We could not have arrived where we are today without your support, donations and contributions. Our appreciation is sincere and heartfelt. Our first decade has been a great one and with your continued support we look forward to many more to come.

Tilton Senior Center Executive Committee, Pat Consentino, Chairman



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Rachel Saliba, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Annual Report

2019 was a busy year at Hall Memorial Library. Circulation of books and other in-library items is up 12.5%! Additionally, audiobook and eBook check outs through NHDownloadables are up 27.7% with over 5,700 items checked out. Our programming activities keep patrons coming back for more and some of our most popular programs were Gallery Readings, How to Raise Succulents, weekly Storytime for pre-K kids and Babytime for those 18 months and younger! We remain dedicated to serving our patrons by offering diverse programs based on our community's wants and needs!

Our Library Llama program continues to be very popular at Southwick School. Julie and Brittany, our Youth Librarians, take books to the elementary school so kids and teachers can check out a vast variety of books, monthly. The staff and children can sign up for library cards, check out and request books, all at their school! We work very closely with the librarians at all the schools, to ensure that students are getting the books, audiobooks and other reading materials they want, encouraging a lifelong love of reading!

Julie, our intrepid Children's Librarian, applied for and received three grants this year, a CLIF Rural Library grant, CLIF Rural Mini-grant and a Kids Books and the Arts grant. These grants have helped us bring in storytellers and performers for the elementary schools and library, as well as providing free books to Hall Memorial, the elementary school libraries and each elementary school child! For their hard work and dedication, Julie and Brittany received a Champion for Children Award and were nominated for a Gold Circle Award! We are very proud of everything they are doing for the children of our communities. Over 8,000 patrons of all ages participated in one or more of the, on average, 50 programs a month hosted by the library. The library's ongoing programs include the Knit-Wits, Chess Club, story time with a craft, books sales, Spanish Club, quilting, Scrabble, Babytime, multiple book clubs (including one at the Senior Center), and providing an active summer reading program. We provide outreach in the community such as helping the NH Veterans Home residents with their reading needs, open houses at the schools, little free libraries at local dentist and doctor offices, and multiple community nights. Our dedicated staff checked out over **62,836** items to patrons this year. We are pleased to be able to contribute positively to our communities! Want to use our library but lack the time? Check out www.hallmemoriallibrary.org and visit our catalog to sign up for an eServices card. Did you just get a tablet or laptop and now you need some help? Stop in to the library on Tech Tuesdays, when we offer free assistance with tech devices. (You may also call and make an appointment for different day!) We continue to offer free wi-fi during our open hours and now have six public access computers! Come to the library and enjoy our atmosphere while you read your email, attend a program and connect with your community!



Tilton-Northfield Old Home Day Committee

The annual Tilton-Northfield Old Home Day celebration was held on Saturday, June 29, 2019 and this year's theme was "Celebrating Birthdays". The day began with the D.A.R.E. Annual 5K Road Race, followed by an exciting parade, yummy food, many booths and lots of fun activities for kids. These events included a Wildlife Encounters show, Mo the Clown, karate demonstrations, music by Don Bartenstein and a pie eating contest. The horse pull was a big hit again this year. The strength of the horses and skill of their teams impressed all as they pulled their weight to the enjoyment of many in attendance. The festivities finished at dusk with a spectacular fireworks display over the river with just a small bit of rain courtesy of Mother Nature. It was clear that many enjoyed our beloved community event.

The theme was picked to celebrate the many birthday observances occurring during the year. The Town of Tilton celebrated its 150th birthday and the American Legion Whiteman-Davidson Post 49 celebrated its 100th birthday. The parade was filled with many floats that were showing their greatest birthday displays. This year many new organizations participated in the parade, and it was great seeing all the new faces!

The Old Home Day Committee selected two outstanding men as the Citizens of the Year for 2019. Joe Jesseman was recognized as the Tilton Citizen of the Year and Scott Haskins was selected as the Northfield Citizen of the Year. These wonderful men have contributed many hours to our communities, including Old Home Day!

The Tilton-Northfield Old Home Day Committee extends many thanks to our local businesses and groups in their continued unwavering support Old Home Day through continued donations and contributions. The committee also extends appreciation to the Towns of Tilton and Northfield for their annual monetary support. Special thanks to Bob and Tricia of the Park Street Pub, who again provided a very generous food donation. Their support of Old Home Day has been irreplaceable, and to the benefit of all. Finally, thank you to the many other organizations and individuals who afford their support to our event, as absent your contributions, the day just wouldn't be the same. In 2019 we were able to gain the support of many new businesses to whom we are grateful!

The Committee is always seeking volunteers to help with this event. If you would like to join the Committee or would just like to share your ideas, activities to offer or give suggestions for Citizens of the Year, please contact me at 603-387-4178 or by email at TNOHD.Committee@gmail.com. Please "like" and join the Tilton-Northfield Old Home Day Facebook Group to follow and comment on the event.

Let's not forget the huge thanks due to everyone on our Committee. Their efforts are crucial to the continued enjoyment of our townspeople, and the legacy of a community gathering cherished by so many.

Yours in service, Jennifer Cross, President Tilton-Northfield Old Home Day Committee

Tilton 150th Committee

The 150th Committee was formed this year to coordinate, initiate, and promote activities to celebrate our 150th year as a Town. We were able to put on many events with the help of many volunteers. Some of our events included:

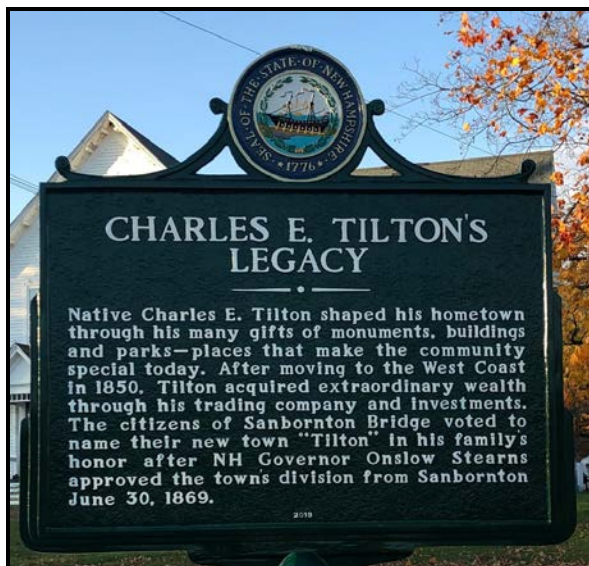
- participating in the Tilton/Northfield Old Home Day Parade
- hosting a tube regatta down our Winnepesaukee River
- hosting the Summer Fair with many activities and a dance in the evening
- getting our crosswalks a fresh coat of bright blue paint
- unearthing the time capsule from 1969 and burying the new time capsule at Riverfront Park.

On Halloween, we hosted the undead for a Town Zombie Walk, which ended with zombie goodies and festivities on the Island.

Over 100 volunteers helped plant 1,869 tulip and daffodil bulbs around Town in honor of the year Tilton was founded. Many thanks to Franklin Savings Bank for sponsoring this project! There were numerous volunteers helping plant these bulbs, including students from the Winnisquam Agricultural Center, Tilton School, Holderness School, the Youth Assistance program, the Franklin Savings Bank Smile Club, Chuck and Kathi Mitchell, Gayle Bestick and Jeanie Forrester.



Franklin Savings
Bank Smile Club



Thanks to the local talent of our students from Union Sanborn and Southwick schools for the wonderful artwork decorating the siphon pump in the municipal parking lot adjacent to the Tilton House of Pizza. A special shout out to Sherwin Williams and Lowes for supplying the paint and tools.

Also in 2019 a new historical marker was installed by NH DOT celebrating Charles E. Tilton's many gifts to the Town.

We look forward to continuing our celebration of Tilton's 150 years with our residents in 2020!

PARK CEMETERY ASSOCIATION

For Year Ending December 31, 2019

Balance on Hand December 31, 2018 **1,388.23**

| | | | |
|----------------|-------------------------------|------------------|------------------|
| INCOME: | Deeds | 4,250.00 | |
| | Foundations/markers/monuments | 985.00 | |
| | Insurance Claim | | |
| | Open graves/tomb | 3,750.00 | |
| | Donations | | |
| | Tilton Trust | 9,425.25 | |
| | Town of Northfield | 6,000.00 | |
| | Town of Tilton | 6,000.00 | |
| | Total Income | 30,410.25 | 31,798.48 |

| | | | |
|-----------------|-----------------------------------|------------------|--|
| EXPENSES | Electricity | 456.21 | |
| | Equipment | | |
| | Gasoline | | |
| | Heating | 82.45 | |
| | Insurance | 2,604.92 | |
| | Machine Rental | 416.00 | |
| | Maintenance | 926.04 | |
| | Office/dues, etc | 524.84 | |
| | Park Cemetery Perpetual Care Fund | 400.00 | |
| | Payroll | 18,065.00 | |
| | Payroll Taxes | 1,120.03 | |
| | Unemployment | 337.87 | |
| | Telephone | 484.13 | |
| | Equip Repairs/Supplies | 3,807.75 | |
| | Grave Opennings | 75.00 | |
| | Toilet Rental | 770.00 | |
| | Repurchase Lots | 500.00 | |
| | Equipment Fund | 500.00 | |
| | Total Expenses | 31,070.24 | |

Balance on Hand as of December 31, 2019 **728.24**

Invested Funds:

| | |
|--------------------------------|-----------|
| Perpetual Care Fund - CD* | 79,628.99 |
| Perpetual Care Fund - Savings* | 7,275.39 |
| Investment Fund | 11,761.79 |
| Equipment Fund | 6,781.15 |

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer

Tilton-Northfield Recreation Council

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501 c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

The mission statement of the Tilton Northfield Recreation council reads:
The -Northfield Recreation Council was founded on and continues to be committed to the ideas of enriching people's lives through social and recreation activities and improving the quality of life for the communities that we serve. I believe that we have met and continue to focus on this goal.

Where I feel that we are lacking is in volunteers. We have struggled in the past to attract and retain volunteers over the years. Currently we only have one board member from the town of Tilton. Our by-laws allow us to have 10 members from each town. If you are interested or know someone who is interested, please let Brittnei know. Better yet, attend one of our monthly meetings which are held on the second Monday of each month at 6:00 PM.

Sincerely,

Rose-Marie Welch, President
Tilton-Northfield Recreation Council



Tilton-Northfield Recreation Council Budget Report
January 1, 2019 through December 31, 2019

REVENUE

| | |
|------------------------------|---------------------|
| Tilton Town Contribution | 67,250.00 |
| Northfield Town Contribution | 67,250.00 |
| Merchandise Sales | 4,449.72 |
| Building Rental | 15,797.50 |
| Grants/Donations/Fundraising | 21,567.85 |
| Programs | 134,082.97 |
| <u>Misc. Revenues</u> | <u>322.14</u> |
| TOTAL REVENUE | \$310,720.18 |

EXPENSES

| | |
|---|---------------------|
| Salaries | 187,906.62 |
| Health Insurance | 21,149.56 |
| Utilities | 12,953.98 |
| Maintenance/Building | 10,594.50 |
| Accounting Services | 4,200.00 |
| Office Supplies & Equipment | 2,447.48 |
| General Liability, Property and D&O Insurance | 14,919.72 |
| Workers Comp Insurance | 1,645.50 |
| Telephone and Alarm Lines | 2,451.71 |
| Printing/Advertising | 193.07 |
| Professional Fees | 764.50 |
| Bank Loan and Interest | 6,719.70 |
| Program Expenses | 36,243.44 |
| Auto Expenses | 3,355.90 |
| Merchandise Expenses | 5,079.68 |
| <u>Attorney Fees</u> | <u>0.00</u> |
| TOTAL EXPENSES | \$310,625.37 |

| | |
|--|--------------|
| NET REVENUE OVER (UNDER) EXPENSES | 94.81 |
|--|--------------|

Respectfully Submitted,
Rose-Marie Welch, President

Youth Assistance Program

The Youth Assistance Program has long provided services to youth and their families in the Town of Tilton. Starting in 1975 as a juvenile court diversion program, it has grown into a program that not only helps juvenile first time offenders take responsibility for their offenses, but also provides programs and support to prevent harmful behavior in the first place. Being a community program allows us to respond quickly and uniquely to children and families in need of services.

Although we have much in common as human beings, we are also very different. The ability to respond to each youth referred in a way that meets their individual needs is imperative for a successful outcome. Some of these children have experienced trauma in their young lives and need help to rise above their life circumstances. They may be self-medicating with illegal substances, acting out in school or socially isolated. Others may be struggling with authority, “pushing the envelope” or feeling entitled. By participating in the Youth Assistance Program these young people are exposed to new experiences and positive people right here in our community. This helps youth establish healthy relationships and bond with their community; both of which are protective factors which foster resiliency.

Our office is located at 291 Main Street in Tilton which is close to schools, businesses and town offices. Many young participants walk to and from appointments. They may be required to work on a juvenile court diversion contract, learn anger management skills and/or complete community service hours. They may be coming to receive education and support regarding substance misuse or learning how to make positive decisions. Some are looking for a way to help and get involved in the community while others are coming simply to talk and be heard.

The Youth Assistance Program also works closely with local law enforcement and the school district. This year we have been meeting with each middle school guidance class to educate students on the dangers of vaping. We have also been meeting with students to work on dropout prevention and enrichment. These prevention programs give us the opportunity to reach out to youth and begin building relationships. They know the Youth Assistance Program is a resource for them if they or a friend need help in the future. When transportation is an issue for a youth or family we are able to meet at the schools, the library or in their homes.

Before closing, I would like to thank our community volunteers, our Plymouth State University interns and the Youth Assistance Program Board of Directors for their support. These individuals enrich the lives of our youth with each interaction providing support, encouragement and mentoring. They bring so much life experience and knowledge to the table and are very generous with their time and efforts. I am honored

to work with this wonderful group of caring individuals. Thank you also, to the Town of Tilton for your continued support of the Youth Assistance Program.

Sincerely, Dawn B. Shimberg, Director 286-8577

Youth Assistance Program Statistics

| | | |
|-----------------------|---------------------------|---------------------|
| Court Diversion—13 | Substance Abuse—10 | Youth Volunteers—11 |
| Individual Support—19 | Prevention Activities—264 | Adults—22 |
| Court Ordered—15 | | |

Total Youth Participation—320

In this figure each youth is counted only once even if they participated in more than one activity. 149 youth and 10 adults were residents of Tilton.

Board of Directors

| | | |
|------------------|------------------|---------------------|
| Jen Adams | Katherine Dawson | Siza Mtimbiri |
| Michael Bryant | Matthew Finch | Andrew Perkins |
| Amanda Champagne | Danielle Higuera | Jesse Renauld-Smith |
| Robert Cormier | Eric Keck | Adam Seligman |



Tilton-Northfield Water District

2019 was another very busy year for the Water District. There were a few water breaks to deal with early in the year on School Street and Morrison Avenue. The bulk of the summer was dealt with replacing 3,700 ft of aging water mains on Memorial Street and Bay Street in Northfield, then Cedar Street, Pine Street, Linden Avenue and Highland Avenue in Tilton. We appreciate everyone's patience during these upgrades.

The pump and motor for well #2 failed and had to be replaced in November along with the SCADA computer that monitors and records the entire water system. They are both critical pieces of equipment. Thanks to our good relations with our vendors, they worked with us for a prompt replacement and installation with no service interruption.

The District hired Raftelis Financial Consultants Inc., an Independent Rate Study firm, to come in and perform an extensive review of our current and future expenses. They determined at the current rate what was going to be needed for future capital improvements, and to have a sustainable income a rate change would be necessary. Tilton & Northfield Aqueduct Co., Inc, owned by the Tilton-Northfield Water District, has not had a rate change in over 19 years which is unheard of with any utility. When the final report from Raftelis was complete, there were many changes that needed to happen for the future of the District and its users. The most notable for all users is a 4% annual rate increase over the next five years for domestic water use and an increase in fire protection costs.

We would like to welcome ClearChoice MD and Liberty Utilities onto the water system as new customers.

The Water District would like to welcome Scott Davis back as a District Commissioner and Gayle Bestick as District Clerk. The District would also like to thank Lynne Fox for her tenure as District Clerk until her retirement in April.

The Water District and Aqueduct Company does everything possible to provide our customers with the best service and water quality in the most cost-effective manner.

Thank you for your continued support as we strive to improve the Water District infrastructure.

John P. Chase, Superintendent

Commissioners:

Sean T. Chandler/Chairman

Arthur N. Demass

Scott W. Davis

Lochmere Village Water District

Annotated MS-737*

Phone: 603.524.7852

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

| Acct# | Purpose of Appropriations (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Commissioners' Appropriations Ensuing Fiscal Year (Recommended) | (Not Recommended) | Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) | (Not Recommended) |
|---|---|----------------|--|--------------------------------------|---|-------------------|---|-------------------|
| General Government | | | | | | | | |
| 4130-4139 | Executive | 2 | 1,000 | 630 | 1,100 | | 1,100 | |
| 4150-4151 | Financial | 2 | 6,675 | 5,593 | 7,083 | | 7,083 | |
| 4153 | Legal Expense | 2 | 500 | | 500 | | 500 | |
| 4155-4159 | Personnel Administration | 2 | 1,410 | 2,000 | 1,000 | | 1,000 | |
| 4194 | General Government Buildings | 2 | 2,750 | 1,317 | 2,750 | | 2,750 | |
| 4196 | Insurance | 2 | 1,500 | 0 | 1,500 | | 1,500 | |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other Government | 2 | 400 | 82 | 400 | | 400 | |
| Water Distribution & Treatment | | | | | | | | |
| 4311 | Administration | 2 | 14,355 | 23,039 | 13,350 | | 13,350 | |
| 4332 | Water Services | 2 | 8,300 | 6,321 | 8,300 | | 8,300 | |
| 4335-4339 | Water Treatment, Conserv. & Other | 2 | 5,028 | 4,042 | 5,937 | | 5,937 | |
| Capital Outlay | | | | | | | | |
| 4902 | Machinery, Vehicles, Equipment | | | 0 | | | | |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | 0 | 0 | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Proprietary Fund | | | | | | | |
| Operating Budget Total | | | 41,918 | 43,024 | 41,920 | | 41,920 | |

Special Warrant Articles

| Acct# | Purpose of Appropriations (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Commissioners' Appropriations Ensuing Fiscal Year (Recommended) | (Not Recommended) | Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) | (Not Recommended) |
|-------------------------------------|---|----------------|--|--------------------------------------|---|-------------------|---|-------------------|
| 4915 | To Capital Reserve Fund | | | | | | | |
| 4916 | To Trust and Agency Funds | | | | | | | |
| Special Articles Recommended | | | | | | | | |

REVENUES

| Acct# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Yr | Commissioner's Est. Revenues | Budget Committee's Est. Revenues |
|---|-----------------------------|----------------|-----------------------------|---------------------------------|-------------------------------------|
| 3402 | Water Supply System Charges | | 36,253 | 41,000 | 41,000 |
| 3409 | Other Charges | | 183 | 920 | 920 |
| 3503-3509 | Operating Transfers In | | 2,525 | | |
| Amounts voted from fund balance | | | | | |
| Total Estimated Revenues & Credits | | | 38,961 | 41,920 | 41,920 |

2019 Fire Chief's Report

2019 was again a very busy year for Tilton-Northfield Fire & EMS. For the first time, our call volume reached 2,000 calls per year. In 2019 TNFD responded to 2000 incidents. Of those incidents 1,375 were Emergency Medical Services (EMS) in nature. EMS calls comprised 69% of our call volume for 2019.

After District meeting last year, the Commissioners voted to appoint a new committee to evaluate solutions for a new fire station or stations. The committee has been meeting on the second and fourth Tuesdays of each month. Much work has been done, but much work remains as well. There are many factors that must be evaluated, among them are response times, location of incidents, availability of land, storage requirements for equipment, support space needs, personnel space needs, and the costs associated with all of the above. A report and recommendation from the Fire Station Committee will be issued for the 2021 District Meeting.

The District Meeting last year approved the purchase of a new command vehicle. A 2019 Ford Expedition was purchased through the New Hampshire State Bid. The vehicle was delivered in July and was upfitted with radios, emergency lighting and graphics in September.

The Department continues to do repairs, modifications, and maintenance of the two fire stations. At Park Street, a new sign island was installed as well as the renovation of the memorial space. This was done with all volunteer labor by Department and community members. The pavement at Park Street was fully replaced and the interior of Park Street was repainted with labor provided by the Department of Corrections. At Center Street modifications were made to the building to make the building more compliant with the Life Safety Code. This included adding sprinklers in some areas and removing windows some areas.

The incidence of some types of cancer in firefighters is 2.5 times greater than that of the general public. This is due to the exposure the firefighters receive during fires and other hazardous incidents. In an effort to help reduce the risk of cancer and other diseases to our staff, new gear washers and dryers were added to both stations. This equipment will decontaminate their protective ensemble in a safe and timely manner.

As many people may already know, the Fire District has leased a small portion of the Park Street Property to a Wireless Edge, a communications tower company. The location for the tower is at the left rear of the property adjacent to the wooded area as you look at it from Park Street. Wireless Edge signed a contract with AT&T last year.

The permitting process for the tower will take place this year. Once the permitting process is complete the communication tower will be constructed. The primary purpose of the tower is to provide an excellent location for some of the fire department communication antennas. This tower can also be used for other municipal communication purposes such as PD or DPW. TNFD will collect rent from Wireless Edge once the tower is constructed.

Nick Baker has completed his paramedic training and is now a Firefighter Paramedic assigned to Shift A. Firefighter Zack Mellett is currently in paramedic school. He should finish his training sometime in 2020. Zack should get his New Hampshire paramedic provider license by early 2021.

The Call Company enrollment has slowly declined over the past year. We currently only have 11 active Call Members as of this writing. The decline in Call Company is a challenge not only here at TNFD, but it is also a challenge nationwide. This is due to many factors, one of which is a generational change in the increasing importance of personal and family time over community involvement. We are always looking for a few good people to apply for a position on our Call Company.

I want to thank the community and all of the community organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call, who have provided excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO

Fire Chief

Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS 2019 STATISTICS

Incident Type by Summary

| Incident Type | Count | % of Incidents | Estimated Loss |
|-----------------------------------|-------|----------------|----------------|
| Fire | 64 | 3% | \$238,145 |
| Overpressure & Explosion | 4 | 0% | \$0 |
| Rescue & EMS | 1375 | 69% | \$0 |
| Hazardous Condition | 57 | 3% | \$22,550 |
| Service Call | 160 | 8% | \$0 |
| Good Intent Call | 153 | 8% | \$0 |
| False Alarm & False Call | 186 | 9% | \$0 |
| Severe Weather & Natural Disaster | 1 | 0% | \$0 |
| Total Emergency Incidents | 2000 | 100% | \$260,695 |

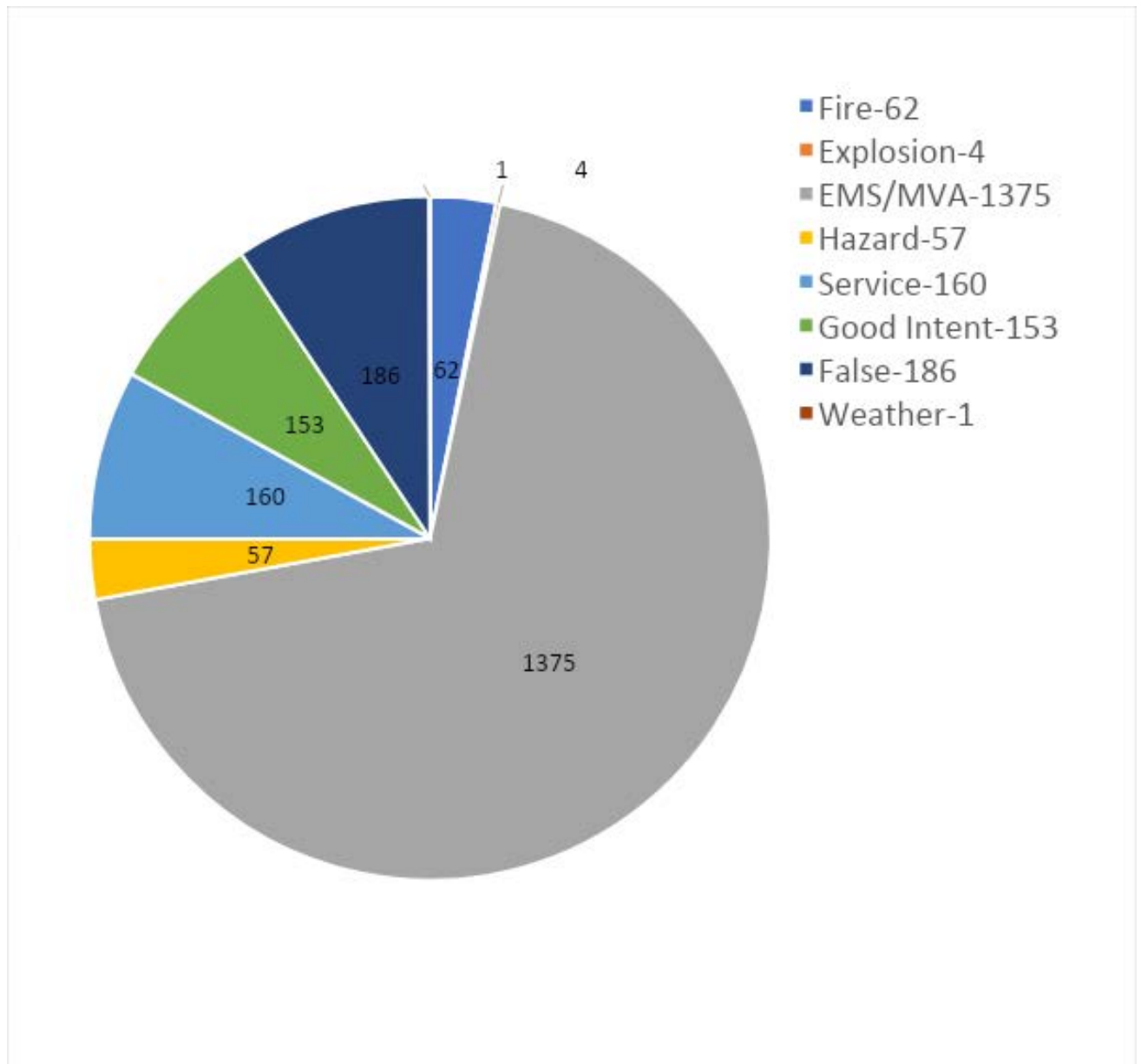
Incident by Town Summary

| | | | | | | | |
|------------|----|-----------|----|------------|-----|-------------------|------|
| Alton | 1 | Concord | 2 | Groton | 1 | Salisbury | 1 |
| Belmont | 22 | Franklin | 43 | Laconia | 23 | Sanbornton | 3 |
| Andover | 1 | Gilford | 4 | Keene | 1 | Tilton | 1110 |
| Canterbury | 8 | Barnstead | 1 | Northfield | 779 | Waterville Valley | 1 |

Runs By Response Disposition

| Response Disposition | # of Times | % of Time |
|---|------------|-----------|
| (ALS Care) Pt Eval & Transfer to OTHER EMS Unit | 8 | 0.57% |
| (ALS Care) Pt Eval & Tx in THIS EMS Unit | 714 | 50.85% |
| (ALS Intercept) Pt Eval & Tx in OTHER EMS Unit | 4 | 0.28% |
| (BLS Care) Pt Eval & Transfer to OTHER EMS Unit | 17 | 1.21% |
| (BLS Care) Pt Eval & Tx in THIS EMS Unit | 224 | 15.95% |
| (BLS Interfacility) Tx by THIS EMS Unit | 1 | 0.07% |
| (PIFT Interfacility) Tx by THIS EMS Unit | 4 | 0.28% |
| Assist, Public | 44 | 3.13% |
| Assisted Primary Agency (No Care) | 7 | 0.50% |
| Canceled on Scene, (No Patient Contact) | 20 | 1.42% |
| Canceled, Assigned to Other Unit/Mutual Aid | 2 | 0.14% |
| Canceled, No Patient Found | 25 | 1.78% |
| Canceled, Prior to Arrival At Scene | 15 | 1.07% |
| Pt Eval & Care Given, REFUSED Transport | 51 | 3.63% |
| Pt Eval, REFUSED Any Care and Transport | 179 | 12.75% |
| Pt Dead at Scene, NO Resus Attempt, (NO Tx) | 7 | 0.50% |
| Pt Dead at Scene, WITH Resus Attempt, (NO Tx) | 5 | 0.36% |
| Pt Eval, NO Care or Transport Required | 77 | 5.48% |
| | | |
| Total EMS | 1404 | |
| Total Transports | 943 | |

2019 Type of Incidents





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Summary of Opinions

| <u>Opinion Unit</u> | <u>Type of Opinion</u> |
|--------------------------------------|------------------------|
| Governmental Activities | Adverse |
| General Fund | Unmodified |
| Apparatus and Equipment Fund | Unmodified |
| Aggregate Remaining Fund Information | Unmodified |

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 11-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Tilton-Northfield Fire District
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Tilton-Northfield Fire District, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the major general fund and major apparatus and equipment fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the District adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are modified with respect to this matter.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of the District Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

July 8, 2019

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2018

| | Governmental Activities |
|---|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 1,534,553 |
| Investments | 424,669 |
| Account receivables (net) | 145,221 |
| Intergovernmental receivable | 379,136 |
| Capital assets: | |
| Other capital assets, net of depreciation | 1,454,137 |
| Total assets | <u>3,937,716</u> |
| DEFERRED OUTFLOWS OF RESOURCES | <u>543,695</u> |
| LIABILITIES | |
| Accounts payable | 12,119 |
| Accrued salaries and benefits | 35,291 |
| Intergovernmental payable | 31,709 |
| Long-term liabilities: | |
| Due within one year | 6,136 |
| Due in more than one year | 3,432,862 |
| Total liabilities | <u>3,518,117</u> |
| DEFERRED INFLOWS OF RESOURCES | <u>111,546</u> |
| NET POSITION | |
| Net investment in capital assets | 1,454,137 |
| Restricted | 66,435 |
| Unrestricted | <u>(668,824)</u> |
| Total net position | <u><u>\$ 851,748</u></u> |

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2018

| | | Program Revenues | | Net (Expense) |
|--|---------------------|-------------------|-------------------|--------------------|
| | | Charges | Capital | Revenue and |
| | | for | Grants and | Change In |
| | Expenses | Services | Contributions | Net Position |
| General government | \$ 859,463 | \$ - | \$ - | \$ (859,463) |
| Public safety | 1,603,702 | 419,846 | 112,997 | (1,070,859) |
| Water distribution and treatment | 125,988 | - | - | (125,988) |
| Total governmental activities | <u>\$ 2,589,153</u> | <u>\$ 419,846</u> | <u>\$ 112,997</u> | <u>(2,056,310)</u> |
| General revenues: | | | | |
| Taxes: | | | | |
| Property | | | | 2,085,630 |
| Unrestricted investment earnings | | | | 13,073 |
| Miscellaneous | | | | 31,617 |
| Total general revenues | | | | <u>2,130,320</u> |
| Change in net position | | | | 74,010 |
| Net position, beginning, as restated (see Note 15) | | | | 777,738 |
| Net position, ending | | | | <u>\$ 851,748</u> |

TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2019 through DECEMBER 31, 2019
FRANKLIN SAVINGS BANK

| Account | Beginning Balance | Interest | Deposits | Disbursements | Ending Balance |
|---|---------------------|------------------|---------------------|---------------------|---------------------|
| Operating Account | 527,810.05 | 760.66 | 2,249,134.37 | 2,324,125.41 | 453,579.67 |
| Payroll | 500.00 | 0.00 | 1,360,604.10 | 1,360,604.10 | 500.00 |
| Debit Card | 4,870.60 | 0.00 | 32,436.36 | 32,306.96 | 5,000.00 |
| Apparatus & Equip Replacement Account | 1,028,127.64 | 1,840.24 | 1,214,038.12 | 2,219,006.00 | 25,000.00 |
| Apparatus & Equipment Promotory Account | 0.00 | 14,596.94 | 1,787,803.75 | 339,928.56 | 1,462,472.13 |
| Apparatus and Equip Replacement Fund CD | 424,668.54 | 3,049.45 | 0.00 | 427,717.99 | 0.00 |
| Total Accounts | 1,985,976.83 | 20,247.29 | 6,644,016.70 | 6,703,689.02 | 1,946,551.80 |

During 2019, the Apparatus and Equipment Replacement Fund Certificate of Deposit matured which is why the bottom account shows a zero balance at end of year. I setup a CDARS account (Certificate of Deposit Account Registry Service) through our bank to combine the money from the matured CD and the other Apparatus & Equipment funds because these CDARS accounts earn interest and are protected by FDIC insurance on multi-million-dollar CD deposits. It shows as two accounts here, the regular account with \$25,000 balance is the base account, and the Promotory account is the CDARS account. Any money over \$25,000 in the base account is automatically "swept" into the Promotory account overnight for the interest and safety of deposits. This is a standard and safe method of protecting public funds.

Timothy F. Pearson, Treasurer

**Village District of Tilton-Northfield Fire & EMS
New Hampshire
2019 Meeting Minutes**

Polls were opened on the 12th day of March in the year two thousand and nineteen at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 409 votes cast. Polls were opened on the 12th day of March in the year two thousand and nineteen at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 254 votes cast.

ARTICLE 1: To choose a Fire Commissioner for the ensuing three (3) years.

Jon Cilley.....301
Kaitlin Lounsbury..... 197
Preston Schaub 60

The 2019 Fire District annual meeting was called to order at 7:09 p.m. on the 18th day of March in the year two thousand and nineteen at the Winnisquam Regional High School, Main Street Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerks and Assistant Moderators Charles Mitchell and Kaitlin Lounsbury. Read the rules of the meeting.

Chief Michael Sitar presented a power point of the 2018 year in review highlighting financials, statistics, accomplishments, new equipment, usage of mutual aid, services provided to mutual aid, types of calls and where calls come from and incidents by month, day and hours.

Moderator Finemore read articles 1 with the results.

ARTICLE 2: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
This article is recommended by the Commissioners.

Moved by Charles Mitchell, seconded by Glen Brown

Moderator Finemore opens the floor for discussion, hearing no discussion, calls for a voice vote. **Article Passes**

Moved by Charles Mitchell, seconded by Helen Hanks to move article 13 to be addressed prior to Article 3. Motion Passed.

ARTICLE 13 To see if the Tilton-Northfield Fire District will vote, in accordance with RSA 52:21, to terminate its existence as of December 31, 2021, and to instruct the Fire Commissioners to: (a) Pay any remaining debts of the District; (b) Consult with the Towns of Northfield and Tilton relative to the disposition of all assets of the District; and (c) To dispose of the District's assets by conveying same, at no cost, to the Towns of Northfield and Tilton according to each town's proportionate contributions of funds to the purchase of assets, and in a manner which is equitable and fair. Any assets which either Town is unwilling to accept will be sold, and the funds derived from said sale shall be paid to the Towns of Northfield and Tilton and proposition to each town's respective contribution of funds to the purchase of the assets. *By Petition. This article is not recommended by the Board of Commissioners. (2/3's vote required.)*

Moderator Finemore received two requests for article 13 to be voted on by secret ballot, each request was signed by five registered voters present at the meeting.

Moved by Lisa Swancott, seconded by Greg Hill

Lisa Swancott spoke to the article stating that the building keeps getting voted down, and that each town seems to have its own needs that can't seem to be addressed at these meeting.

Moderator Finemore opened the floor for discussion.

Discussion ensued in regards to voting the building down instead of separating the district, regionalization, issues in equal separation between the two towns.

Nancy Trowsdale moved to call the questions, seconded by Helen Hanks. Motion Passed.

Moderator opened the polls to vote on article 13 Yes: 21, No: 100 **Article Fails**

Steve O'leary moved to protect the vote, seconded by Pat Consentino. Motion Passed.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$6,999,920 for the construction of a new Fire Station to be located on land owned by the Tilton-Northfield Fire District on Map R22, Lot 73B, Manville Road in Tilton and renovations to include living quarters to the Park Street Station; and to authorize the issuance of not more than \$6,705,220 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the remaining balance of \$294,700 to be withdrawn from the Land & Building Capital Reserve Fund. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed. *This article is recommended by the Board of Commissioners and Budget Committee. (2/3 ballot vote required.)*

Moved by Kevin Lachepelle, seconded by Jane Alden

Chief Sitar spoke to the article stating his desire to put off the Manville Road project and look into putting a fire station at the new police station location in Tilton.

Moderator Finemore opened the floor for discussion.

Discussion ensued in regards to renovations of Park Street station and getting personnel out of Center Street for safety reasons. Chief Sitar added that renovating Park St would still cost about \$1.5 million.

Moved by Leif Martinson, seconded by Lisa Swancott to call the question.

Moderator asked for a voice vote, in doubt asked for a voter card vote to end debate on article 3, Yes 63, No 52 **Motion Fails**

Chief Sitar presented an amendment to the Moderator.

AMENDMENT 1: To see if the District will vote to raise and appropriate the sum of \$1,776,228 for the design and engineering fees for construction and or renovation of fire stations located in Northfield and Tilton; and to authorize the issuance of not more than \$1,776,228 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate and to determine the rate of interest thereon. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building is completed. *(2/3 ballot vote required)*

Moved by Chief Sitar, seconded by Cindy Hope

Moderator opens the floor for discussion.

Discussion ensued in regards to having the funds come from the Land & Building Fund, build out Park Street station, and build a substation in Tilton.

Kevin Lachapelle moved to call the question, Moderator Finemore does not accept the request as the amendment discussion just started.

Other discussions included the location of staff, equipment, and appointing another committee to look into the best options for one station or two.

Nancy Trowsdale moved to call the question, seconded by Charles Mitchell. Motion Passed.

Moderator Finemore asks for a voice vote to accept the amendment, **Amendment Article Fails.**

Chief Sitar presented an amendment to the Moderator.

AMENDMENT 2: To see if the District will vote to raise and appropriate the sum of \$200,000 for design and engineering fees for construction and or renovation of fire stations located in Northfield and Tilton.

Moderator Finemore does not accept the amendment being that it changes the original article completely.

Scott Davis moves to call the question on the original article 3, seconded by Kevin Lachapelle. Motion Passed.

Moderator Finemore opens the polls at 9:08pm. Moderator closed the polls at 10:08pm.

Secret ballot vote Yes 11, No 112 Article Fails

Mark Hebert moved to protect the vote, seconded by David Curdier. Motion Passed.

Moderator Finemore postponed Article 4 until the secret ballot votes of Article 3 are tallied.

ARTICLE 4 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Two Hundred Fifty Thousand Two Hundred Thirty-Four Dollars (\$2,250,234.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Moved by Chief Michael Sitar, seconded by Charles Mitchell

Chief Sitar presented an amendment to the Moderator.

AMENDMENT 1: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Two Hundred Fifty Thousand Two Hundred Thirty-Four Dollars (\$2,450,234.00) for general municipal operations, which includes \$200,000 for design and engineering fees for construction and / or renovation of fire stations located in Northfield and Tilton. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required.)*

Moderator Finemore does not accept the amendment because he feels you cannot list the intent.

Chief Sitar withdrew Amendment 1 and presented a new amendment to the Moderator.

AMENDMENT 2: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Two Hundred Fifty Thousand Two Hundred Thirty-Four Dollars (\$2,450,234.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required.)*

Chief Michael Sitar moved, seconded by Charles Drew

Moderator Finemore opened the floor for discussion.

Discussion ensued with questions pertaining to the amount already spent in the past on plans and engineering, process to find contractors, architects, implementing another fire station committee. Chief Sitar answered that we have spent approximately \$50k since 2015, the additional \$200k will be for engineering and design fees.

Charles Mitchell motioned to call the question, seconded by Helen Hanks. Motion Passed.

Moderator Finemore asks for a voice vote to accept the amendment. **Amendment Passes**

Moderator Finemore asks for a voice vote to on the article as amended. **Article Passes as Amended**

ARTICLE 5 To see if the District will vote to adopt as a mandatory by-law the policy already utilized by the Fire Commissioners to maintain a minimum of two (2) months operating expenses in the Unassigned Fund Balance at the annual district meeting. Operating expenses shall be defined as the total amount defined in the Operating Budget as voted in the most recent annual district meeting. Two months shall equal sixteen point sixty-seven percent (16.67%) of the voted operating budget. The purpose of this by-law is to provide a prudent level of financial resources to protect against reducing service levels or the need to borrow monies or issue tax anticipation notes thusly defending the District in times when financial liabilities exceed the income of the District. This by-law is in accordance with the generally accepted accounting principles (GAAP) best practices as described by the Government Finance Officers Association (GFOA) and the Governmental Accounting Standards Board (GASB). *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Moved by Greg Hill, seconded by Richard Maher.

Lisa Swancott presented an amendment to the Moderator

AMENDMENT: To see if the District will vote to adopt as a mandatory by-law the policy already utilized by the Fire Commissioners to maintain a minimum of two (2) months operating expenses in the Unassigned Fund Balance at the annual district meeting. Operating expenses shall be defined as the total amount defined in the Operating Budget as voted in the most recent annual district meeting. Two months shall equal sixteen point sixty-seven percent (16.67%) of the voted operating budget. The purpose of this by-law is to provide a prudent level of financial resources to protect against reducing service levels or the need to borrow monies or issue tax anticipation notes thusly defending the District in times when financial liabilities exceed the income of the District. This by-law is in accordance with the generally accepted accounting principles (GAAP) best practices as described by the Government Finance Officers Association (GFOA) and the Governmental Accounting Standards Board (GASB). Any remaining balance of the Unassigned Fund will be returned to the taxpayers.

Moved by Lisa Swancott, seconded by Helen Hanks

Lisa Swancott spoke to the amendment stating that the excess funds would be used to offset the tax rate instead of sitting in the general fund.

Moderator Finemore opens the floor for discussion.

Discussion ensued stating that this process is already happening it's just moving it from policy to bi-laws.

No further discussion Moderator Finemore calls for a voice vote. **Amendment Passes**

Joe Demello challenges the Moderators decision.

Moderator calls for a voter card vote **Yes 62, No 17, Amendment Passes**

Moderator Finemore opens the floor for discussion.

Discussion ensued stating that in the future there will be no more articles using the fund balance and money would all be raised by taxation. Last year voters approved to expend below the 16.67%, which if the district had an emergency these funds would not be available. By making it part of the bi-laws would not allow the district to drop below the percentage. No further discussion Moderator Finemore calls for a voice vote, Moderator is in doubt and asks for a voter card vote Yes 19, No 55 **Article as Amended Fails.**

ARTICLE 6 To see if the District will vote to raise and appropriate Two Hundred Sixteen Thousand Eighty-Two Dollars (\$216,082.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Moved by Richard Maher, seconded by Denise Dubois.

Commissioner Paul Auger spoke to the article stating that this fund is used for supplies on the ambulance and supplies needed for rescue.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the needs of the backup cameras, spending money on a vehicle that within the next two years we are going to ask the voters to replace, gear washers and dryers for gear. Chief Sitar, stated that backup cameras would have prevented two incidents since he has been here from happening, we have spotters when available. Replacing engine one won't be on the warrant until next year, and if it passes it will still be another year before we can get rid of it.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate One Hundred Eighty-eight Thousand Eighty-Two Dollars (\$188,082) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. *(Majority vote required.)*

Moved by Kevin Waldron, seconded by Greg Hill

Moderator Finemore opened the floor for discussion.

Chief Sitar stated that the gear washer & dryer at Center St station can be moved to the new station.

Discussion ensued stating statistics of backup incidences, auto industry standards today, back up alarm is still available.

Joe Demello move to call the question, seconded by Helen Hanks. Motion Passed.

Moderator Finemore calls for a voice vote, **Amendment Fails**

Moderator Finemore calls for a voice vote on Article 6, **Article Passes**

ARTICLE 7 To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Two Hundred Eight-Nine Dollars (\$58,289.00) for the purpose of purchasing a Current Model Year Ford Expedition to be used as a Command Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Moved by Jason Wright, seconded by Jane Alden

Commissioner Eric Pyra spoke to the article stating that the current vehicle is ten years old, we will be replacing the command vehicle, and the one being replaced will become the vehicle for the Assistant Chief.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the use of the command vehicle, number of calls the Chief goes to and the amount in the fund. Chief Sitar stated that he responded to about 30 calls, but also uses the vehicles to attend meetings, classes, etc.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate the sum of Fifty-Eight Thousand Two Hundred Eight-Nine Dollars (\$58,289.00) for the purpose of purchasing and outfitting a Command Vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate.

Moved by Kevin Waldron, seconded by Helen Hanks

Kevin Waldron spoke to the amendment, stating that this amendment removes the restriction the Command Vehicle needing to be a current model year Ford Expedition, stating their maybe better vehicles out there to look into.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the cost of the vehicle and the equipment needed. Chief Sitar said that this amount is for the vehicle and the equipment needed, some equipment maybe able to move from the older vehicle but it's going to be used as the Assistant Chief vehicle so they won't be able to move everything over.

There being no other questions, Moderator Finemore calls for a voice vote on the Amendment. **Amendment Passes**

Kathy Mitchell moves to call the question, seconded by James Swancott. Motion Passes

Moderator calls for a voice vote on the article as amended, in doubt Moderator calls for a voter card vote.

Yes 48, No 11 **Article Passes as Amended.**

ARTICLE 8 To see if the District will vote to raise and appropriate the sum of One Thousand One Hundred Eleven Dollars (\$1,111.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Chief Michael Sitar moved, seconded by Kaitlin Lounsbury

Commissioner Paul Auger spoke to the article stating that this is replenishing monies used in 2018.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator called for a voice vote. **Article Passed.**

ARTICLE 9 To see if the District will vote to raise and appropriate the sum of Nine Thousand Fifty-Five Dollars (\$9,055.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Chief Michael Sitar moved, seconded by Jason Wright

Commissioner Paul Blaisdell spoke to the article stating that these are permit fees removed from the operating budget and deposited to this fund.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator called for a voice vote. **Article Passed.**

ARTICLE 10 To see if the District will vote to raise and appropriate the sum of Three Thousand Three Hundred Twenty-Five Dollars (\$3,325.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Jason Wright moved, seconded by Jane Alden

Commissioner Paul Blaisdell spoke to the article, stating that this is to replenish funds used for training in 2018.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator called for a voice vote. **Article Passed.**

ARTICLE 11 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Chief Michael Sitar moved, seconded by Charles Mitchell

Commissioner Paul Auger spoke to the article stating that the funds are to be added to the fund to be available for when we have an approved building plan.

Moderator Finemore opened the floor for discussion.

Kevin Waldron presented an amendment to the Moderator.

AMENDMENT: To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established with said funds to be withdrawn from the Unassigned Fund Balance.

Moved by Kevin Waldron, seconded by Lisa Swancott

Moderator opened the floor for discussion.

Chief Sitar stated this could hurt our chances in getting a bond because the banks look at the GASB and other financial standards, we'll end up with a higher interest rate.

Moderator calls for a voice vote on the article as amended, in doubt Moderator calls for a voter card vote.

Yes 24, No 18 **Amendment Passes**

No further discussion, Moderator calls for a voice vote on the article as amended **Article Passes as Amended.**

ARTICLE 12 To see if the District will vote to establish a contingency fund per RSA 32:98-a and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Twenty Thousand Eight Hundred Eighty-Seven Dollars (\$20,887.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. *This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)*

Moved by Charles Mitchell, seconded by Jane Alden

Commissioner Paul Blaisdell spoke to the article, stating that this fund will come out of the unassigned fund balance. With what has already been approved tonight is already below the 16.67%.

Moderator opened the floor for discussion.

Discussion ensued asking where the dollar amounts come from. Chief Sitar stated that this comes from 1% of the previous year's budget controlled by RSA. This is in case of emergencies, because to draw from the unassigned fund balance you have to go through NH DRA.

There being no further discussion Moderator Finemore calls for a voice vote. **Article Passes.**

ARTICLE 13 Addressed at the beginning of the meeting.

ARTICLE 14 To transact any other business that may legally come before the meeting.

Moderator Kent Finemore, Thanked Commissioner Paul Blaisdell for his years of service.

Jon Cilley stated he has a petition going on to allow the public to view the survey.

Kevin Waldron, thanked Paul Blaisdell, Kent Finemore, and congratulated Jon Cilley.

There being no other business meeting adjourned at 11:22pm

Respectfully submitted,

Stephanie Giovannucci, District Clerk



Tilton-Northfield Fire

The inhabitants of the District/Precinct of Tilton-Northfield Fire in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

Date: March 16, 2020
Time: 7:00 P.M.
Location: Winnisquam Regional High School Cafetorium
435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall, Winnisquam Regional High School and that an original was delivered to the Tilton-Northfield Fire District Clerk.

| Name | Position | Signature |
|---------------|-----------------|------------------|
| Paul A. Auger | Chair | |
| Jon P. Cilley | Member | |
| Eric T. Pyra | Member | |
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Article 01 Choose Fire Commissioner

To choose a Fire Commissioner for the ensuing three (3) years. (Actual voting to be by official ballot on Tuesday, March 10, 2020, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 02 Choose Moderator

To choose a Moderator for the ensuing two (2) years. (Actual voting to be by official ballot on Tuesday, March 10, 2020, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)

Article 03 Accept reports of Treasurer and Commissioners

To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 04 Operating Budget

To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Four Hundred Four Thousand Two Hundred Fifty-Seven Dollars (\$2,404,257.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 05 Apparatus & Equipment Fund Budget

To see if the District will vote to raise and appropriate Four Hundred Eighty-Three Thousand Six Hundred Forty-Three Dollars (\$483,643.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06 New Fire Engine

To see if the District will vote to raise and appropriate the sum of Eight Hundred Eleven Thousand Four Hundred Fifty Dollars (\$811,450.00) for the purpose of purchasing a new fire engine and equipment with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07 Change Purpose of Apparatus & Equipment Fund

To see if the District will vote to change the purpose of the existing Apparatus & Equipment Replacement Fund as adopted in Article 11 of the 2005 District Meeting provided by RSA 31:95-C, to add "and payments towards bond(s), loan(s) or promissory note(s) for the construction, renovation or addition to building(s) used by the District to provide for the services of the District". This article is recommended by the Board of Commissioners and Budget Committee. (2/3 Majority vote required.)

Article 08 Health Insurance Deductible ETF

To see if the District will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

**Article 09****New Hampshire
Department of
Revenue Administration
Fire Prevention ETF****2020
WARRANT**

To see if the District will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Thirty-Four Dollars (\$8,734.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10**Fire Prevention Budget**

To see if the District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Twenty Dollars (\$7,520.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11**Design, Engineering, and Architectural Fees**

To see if the District will vote to raise and appropriate the sum One Hundred Sixty-Six Thousand One Hundred Fifty Dollars (\$166,150.00) for the purpose of design, engineering, and architectural fees associated with the construction, addition, and/or renovation of a fire station or fire stations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the building(s) is completed. This sum to come from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12**Add to Land & Building Fund**

To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 13**Communications Tower ETF**

To see if the District will vote to establish a Communications Tower Expendable Trust Fund per RSA 31:19-a, for the tower income to be used to offset costs for repairs, maintenance, construction costs and bonds of fire stations and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unreserved Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from the Communication Tower income collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 14**Establish Contingency Fund**

To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Four Thousand Seven Hundred Ten Dollars (\$24,710.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 15**Transact any other business**

To transact any other business that may legally come before the meeting.

OPERATING BUDGET

| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
|------------------|--|----------------------|------------------|------------------|-------------------------|---------------------------------|
| Revenues | | | | | | |
| 2140 | Encumbered Funds | 23,750 | | | | |
| 2530 | Unreserved Funds | 110,166 | | | | |
| 3110 | General Operating Revenues | | | | | |
| 3110.1 | Property Taxes: Northfield | 931,878 | 925,921 | 1,172,395 | 1,104,051 | 909,262 |
| 3110.2 | Property Taxes: Tilton | 1,518,356 | 1,520,085 | 1,928,023 | 1,815,630 | 1,495,295 |
| | Total General Operating Revenues | 2,450,234 | 2,446,006 | 3,100,418 | 2,919,681 | 2,404,557 |
| 3200 | Grants Applied For & Received | 0 | 0 | 0 | 0 | 0 |
| 3340.2 | Transfer from Trust Funds | | 2,718 | | | |
| 3509 | Miscellaneous Revenues | 0 | 11,451 | 0 | 0 | 0 |
| | Total Revenues | 2,584,150 | 2,460,175 | 3,100,418 | 2,919,681 | 2,404,557 |
| | | | | | | |
| | Total Revenue | 2,584,150 | 2,460,175 | 3,100,418 | 2,919,681 | 2,404,557 |
| | Total Expenses | 2,581,287 | 2,308,933 | 3,100,418 | 2,919,681 | 2,404,557 |
| | Net Difference, (+) or (-) | 2,863 | 151,242 | 0 | 0 | 0 |
| | | | | | | |
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
| Expenses | | | | | | |
| 4130 | Executive | 7,750 | 7,750 | 8,250 | 8,250 | 8,000 |
| 4140 | Elections | 2,000 | 1,644 | 2,000 | 2,000 | 2,000 |
| 4150 | Auditing | 7,700 | 7,700 | 8,100 | 8,100 | 8,100 |
| 4153 | Legal Expense | 2,000 | 1,508 | 5,000 | 4,000 | 3,000 |
| 4155 | Personnel Administration | 623,762 | 604,034 | 768,969 | 692,714 | 692,714 |
| 4194 | General Government Buildings | 45,045 | 38,569 | 52,462 | 40,712 | 40,712 |
| 4196 | Insurance | 60,866 | 40,175 | 65,882 | 65,882 | 65,882 |
| 4199 | Contingency Fund | 20,887 | 0 | 0 | 0 | 0 |
| 4220 | Fire | 1,353,139 | 1,329,424 | 1,563,767 | 1,472,031 | 1,458,156 |
| 4332 | Pressurized Hydrants | 125,988 | 125,988 | 125,988 | 125,988 | 125,988 |

OPERATING BUDGET

| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
|-----------------------|---|----------------------|------------------|------------------|-------------------------|---------------------------------|
| 4723 | TAN Interest | 100 | 0 | 0 | 1 | 1 |
| 4901 | Land | 1 | 21,798 | 500,000 | 500,000 | 1 |
| 4902 | Capital Outlay Machinery, Veh, Equip | 6,882 | 8,125 | 0 | 1 | 1 |
| 4903 | Capital Outlay Bulding | 15,000 | 0 | 0 | 1 | 1 |
| 4909 | Improvements Other than Bldgs | 200,001 | 12,052 | 0 | 1 | 1 |
| 1450 | Due to Trust Funds | 110,166 | 110,166 | 0 | 0 | 0 |
| Total Expenses | | 2,581,287 | 2,308,933 | 3,100,418 | 2,919,681 | 2,404,557 |
| 4130 | Executive | 7,750 | 7,750 | 8,250 | 8,250 | 8,000 |
| 4140 | Elections | 2,000 | 1,644 | 2,000 | 2,000 | 2,000 |
| 4150 | Auditing | 7,700 | 7,700 | 8,100 | 8,100 | 8,100 |
| 4153 | Legal Expense | 2,000 | 1,508 | 5,000 | 4,000 | 3,000 |
| 4155 | Personnel Administration | | | | | |
| 210 | Group Health Insurance | 266,365 | 247,822 | 336,648 | 309,875 | 309,875 |
| 215 | Group Life Insurance | 12,155 | 12,645 | 13,294 | 12,772 | 12,772 |
| 220 | Social Security | 9,918 | 10,244 | 12,012 | 10,855 | 10,855 |
| 225 | Medicare | 16,935 | 16,940 | 21,000 | 18,549 | 18,549 |
| 230 | Retirement | 318,289 | 316,383 | 383,765 | 338,413 | 338,413 |
| 250 | Unemployment Compensation | 100 | 0 | 2,250 | 2,250 | 2,250 |
| 4155 | Total Personnel Aministration | 623,762 | 604,034 | 768,969 | 692,714 | 692,714 |
| 4194 | General Government Buildings | | | | | |
| 410 | Electricity | 9,700 | 9,216 | 9,700 | 9,700 | 9,700 |
| 411 | Heating Fuel | 6,500 | 5,049 | 6,500 | 6,500 | 6,500 |
| 412 | Water | 1,050 | 895 | 1,050 | 1,050 | 1,050 |
| 413 | Sewer | 800 | 738 | 800 | 800 | 800 |
| 430 | Repairs & Maintenance | 26,995 | 22,671 | 34,412 | 22,662 | 22,662 |
| 4194 | Total General Government Buildings | 45,045 | 38,569 | 52,462 | 40,712 | 40,712 |
| 4196 | Insurance | | | | | |
| 260 | Workers Compensation (+8%) | 37,207 | 18,444 | 40,184 | 40,184 | 40,184 |
| 480 | Property & Liability Insurance | 23,659 | 21,731 | 25,698 | 25,698 | 25,698 |
| 4196 | Total Insurance | 60,866 | 40,175 | 65,882 | 65,882 | 65,882 |
| 4199 | Contingency Fund | 20,887 | 0 | 0 | 0 | 0 |
| 4220 | Fire | | | | | |
| 100 | Salaries & Wages | 1,160,931 | 1,147,921 | 1,360,768 | 1,271,472 | 1,271,472 |
| 335 | School/Training Fees | 12,000 | 14,093 | 15,000 | 15,000 | 15,000 |
| 341 | Telephone | 6,980 | 7,014 | 7,160 | 7,160 | 7,160 |
| 342 | Information Technology | 21,503 | 22,850 | 34,883 | 34,883 | 34,883 |

OPERATING BUDGET

| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
|--|---|----------------------|------------------|------------------|-------------------------|---------------------------------|
| 350 | Medical Services | 12,100 | 9,298 | 12,100 | 12,100 | 12,100 |
| 390 | Other Professional Services | 1 | 0 | 1 | 1 | 1 |
| 392 | Background Checks | 300 | 159 | 300 | 300 | 300 |
| 550 | Printing | 500 | 253 | 500 | 500 | 500 |
| 560 | Dues & Subscriptions | 4,061 | 3,314 | 4,123 | 4,123 | 4,123 |
| 620 | Office Supplies | 3,150 | 2,835 | 3,150 | 3,150 | 3,150 |
| 625 | Postage | 150 | 249 | 400 | 400 | 400 |
| 630 | Equipment Maintenance & Repairs | 7,170 | 4,695 | 7,850 | 7,850 | 5,000 |
| 631 | Service Testing | 16,269 | 12,582 | 15,684 | 15,684 | 13,000 |
| 635 | Gasoline | 5,250 | 4,094 | 5,250 | 5,250 | 3,936 |
| 636 | Diesel | 14,000 | 13,960 | 14,500 | 14,500 | 13,973 |
| 660 | Vehicle Repairs | 60,374 | 70,618 | 59,468 | 59,468 | 54,468 |
| 670 | Books & Periodicals | 100 | 0 | 100 | 100 | 100 |
| 680 | Departmental Awards | 650 | 683 | 1,000 | 1,000 | 1,000 |
| 685 | Uniforms | 12,350 | 10,699 | 17,230 | 14,790 | 13,290 |
| 690 | Miscellaneous | 300 | 196 | 300 | 300 | 300 |
| 775 | Dry Hydrants & Cisterns | 15,000 | 3,911 | 4,000 | 4,000 | 4,000 |
| 4220 | Total Fire | 1,353,139 | 1,329,424 | 1,563,767 | 1,472,031 | 1,458,156 |
| 4332 | Pressurized Hydrants | 125,988 | 125,988 | 125,988 | 125,988 | 125,988 |
| 4723 | TAN Interest | 100 | 0 | 0 | 1 | 1 |
| 4900 | Capital Outlay | | | | | |
| 4901 | Land | 1 | 21,798 | 500,000 | 500,000 | 1 |
| 4902 | Capital Out Machinery, Veh, Equipm | 6,882 | 8,125 | 0 | 1 | 1 |
| 4903 | Capital Out Building | 15,000 | 0 | 0 | 1 | 1 |
| 4909 | Other | 200,001 | 12,052 | 0 | 1 | 1 |
| 4900 | Total Capital Outlay | 221,884 | 41,975 | 500,000 | 500,003 | 4 |
| Operating Budget Total | | 2,581,287 | 2,308,933 | 3,100,418 | 2,919,681 | 2,404,557 |
| Over 2019 | | | | 519,131 | 338,394 | -176,730 |
| Percentage Increase | | | | 16.74 | 11.59 | -7.35 |
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
| Warrant Articles (2019 Warrant Articles are included in the Budget) | | | | | | |
| 720 | Fire Station Project (Bond) | 0 | 0 | 0 | 0 | |
| 720 | Fire Station Project (Offset) | 0 | 0 | 0 | 100,000 | 166,150 |
| 810 | Contingency Fund (RSA 52:4-a) | 20,887 | 0 | 24,710 | 24,710 | 24,710 |
| 1500 | Fire Prevention ETF | 9,055 | 9,055 | 8,734 | 8,734 | 8,734 |
| 683 | Fire Prevention | 3,325 | 344 | 7,520 | 7,520 | 7,520 |

| OPERATING BUDGET | | | | | |
|---|--------------------------------|----------------------|-------------|----------------|---------------------------------|
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Budget Committee's Budget |
| 211 | Health Ins. Ded. Reimbursement | 1,111 | 1,600 | 1,600 | 1,600 |
| 1005 | Land & Building Fund | 100,000 | 100,000 | 100,000 | 50,000 |
| Total Warrant Articles | | 134,378 | 110,999 | 142,564 | 192,564 |
| Other Revenue & Expenses | | | | | |
| 970 | Grants | 0 | 500 | | |
| 3509.05 | Donations | 0 | 2,000 | | |
| 3300 | Insurance Claims | 0 | | | |
| Total Other Revenue & Expenses | | 0 | 2,500 | 0 | 0 |
| APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET | | | | | |
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Budget Committee's Budget |
| Revenues | | | | | |
| 2140 | Encumbered Funds | 269,478 | 269,478 | | |
| 3409.6 | Ambulance Charges | 0 | 444,797 | | |
| 3503 | Interest | 0 | 3,964 | | |
| Total Revenues | | 269,478 | 718,240 | 0 | 0 |
| Total Revenue | | 269,478 | 718,240 | 0 | 0 |
| Total Expenses | | 543,849 | 430,717 | 484,463 | 483,463 |
| Net Difference, (+) or (-) | | -274,371 | 287,523 | -484,463 | -483,463 |
| 980.2 | Prior Year Encumbered Funds | | | | |
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Budget Committee's Budget |
| Expenses | | | | | |
| 4220 | Fire | | | | |
| 331 | Ambulance Billing Services | 37,500 | 28,405 | 37,500 | 37,500 |
| 740 | Fire Equipment | 356,437 | 270,061 | 389,213 | 389,213 |
| 741 | EMS | 80,463 | 79,482 | 48,870 | 47,870 |

OPERATING BUDGET

| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
|---|---|----------------------|-------------|----------------|-------------------------|---------------------------------|
| 760 | Vehicles | 58,289 | 52,225 | | | |
| 960 | Rescue Equipment | 11,160 | 544 | 8,880 | 8,880 | 8,880 |
| 4220 | Apparatus & Equipment Fund Total | 543,849 | 430,717 | 484,463 | 483,463 | 483,463 |
| Account Category | | 2019 Appropriated | 2019 Actual | Chief's Budget | Commissioners Budget | Budget Committee's Budget |
| Warrant Articles (2019 Warrant Articles are included in the budget) | | | | | | |
| 760 | Vehicles | | | | | |
| 760.2 | New Car 1 | 58,289 | 52,225 | | | |
| 760.10 | New Forestry | | | | | |
| | New Engine 2 | | | 833,450 | 811,450 | 811,450 |
| | (Engine \$805,000; Equipment \$28,450) | | | | | |
| | (Revised: Engine \$783,000, Equipment \$28,450) | | | | | |

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done.



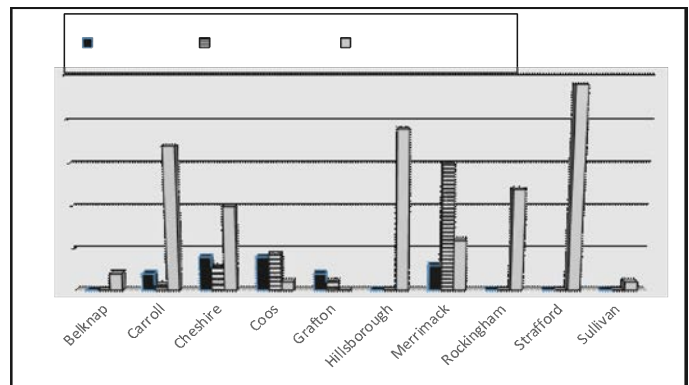
"Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |
| 2015 | 143 | 665 | 180 |

* Unpermitted fires which escape control are considered Wildfires.

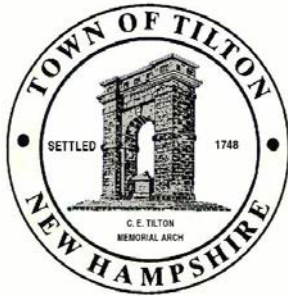


(All fires reported as of December 2019)

CAUSES OF FIRES REPORTED

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4 | 3 | 1 | 0 | 1 | 1 | 1 | 1 | 3 |

Notes



Town of Tilton

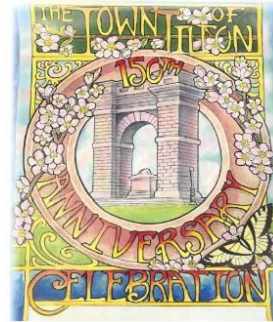
257 Main Street

Tilton, NH 03276

Phone: 603-286-4521

Fax: 603-286-3519

www.tiltonnh.org



TOWN

| | |
|-----------------------------|---------------|
| Administrator | 286-4521 x101 |
| Assessor | 286-4521 x101 |
| Building Inspector | 286-4521 x106 |
| Code Enforcement Office | 286-4521 x106 |
| Conservation Commission | 286-4521 x100 |
| Finance/IT Director | 286-4521 x107 |
| Health Officer | 286-4521 x102 |
| Human Services | 608-6627 |
| Land Use Office | 286-4521 x105 |
| Parks Commission | 286-4521 x100 |
| Planning Board | 286-4521 x105 |
| Police Dept. Administrative | 286-8207 |
| Public Works Department | 286-4721 |
| Recycling | 286-4721 |
| Selectmen's Office | 286-4521 x100 |
| Senior Center | 527-8291 |
| Sewer Commission | 286-4606 |
| Town Clerk/Tax Collector | 286-4425 x104 |
| Town Hall Fax | 286-3519 |
| Zoning Board of Adjustment | 286-4521 x105 |

COMMUNITY

| | |
|-------------------------------|--------------|
| Pinard Waste Systems | 623-7933 |
| Community Action Program | 934-3444 |
| Electric (Eversource) | 800-662-7764 |
| Family Resource Center | 286-4255 |
| Franklin Visiting Nurses | 934-3454 |
| Hall Memorial Library | 286-8971 |
| Lakes Region Public Access TV | 528-3070 |
| NH Veterans Home | 527-4400 |
| Pines Community Center | 286-8653 |
| Tilton School | 286-4342 |
| Water (Lochmere District) | 524-7852 |
| Water (T-N Aqueduct) | 286-4213 |
| Youth Assistance Program | 286-8577 |

HOSPITALS/HEALTHCARE

| | |
|-------------------------------|----------|
| Clear Choice MD Urgent Care | 267-0656 |
| Concord Hospital | 225-2711 |
| Franklin Regional Hospital | 934-2060 |
| Lakes Region General Hospital | 524-3211 |

POST OFFICES

| | |
|------------|----------|
| Lochmere | 524-4723 |
| Tilton | 286-4592 |
| Winnisquam | 524-3317 |

FIRE DISTRICT

| | |
|------------------------------|----------|
| Fire District Administrative | 286-4781 |
|------------------------------|----------|

WINNISQUAM REGIONAL SCHOOLS

| | |
|--------------------------------|----------|
| Union Sanborn, Preschool - 2 | 286-4332 |
| Sanbornton Central, Grades K-5 | 286-8223 |
| Southwick School, Grades 3-5 | 286-3611 |
| Middle School, Grades 6 -8 | 286-7143 |
| High School, Grades 9-12 | 286-4531 |
| Superintendent's Office | 286-4116 |

[For more information on the Town of Tilton, please visit: www.tiltonnh.org](http://www.tiltonnh.org)

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html